

EHB 1115 - S COMM AMD

By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted
4 and, subject to the provisions set forth in this act, the several
5 dollar amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2017, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2016" or "FY 2016" means the period beginning
13 July 1, 2015, and ending June 30, 2016.

14 (b) "Fiscal year 2017" or "FY 2017" means the period beginning
15 July 1, 2016, and ending June 30, 2017.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2017-2019
31 biennium and the following three biennia; an amount of zero does not
32 necessarily constitute legislative intent to not provide funding for
33 the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2015, from the 2013-2015 biennial appropriations for each project.

PART 1
GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE

Predesign for Archive/Library Construction of Lease (30000033)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign or modified predesign to determine construction or lease options for necessary archives and state library space. The predesign must consider projected efficiencies of electronic document storage in determining necessary space.

Appropriation:

State Building Construction Account—State.	\$100,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$100,000

NEW SECTION. Sec. 1002. FOR THE SECRETARY OF STATE

Minor Works (91000007)

Appropriation:

State Building Construction Account—State.	\$1,700,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,700,000

NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.

1 Reappropriation:

2 State Building Construction Account—State. \$434,000

3 Prior Biennia (Expenditures). \$45,458,000

4 Future Biennia (Projected Costs). \$0

5 TOTAL. \$45,892,000

6 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

7 Rural Washington Loan Fund (20064010)

8 Reappropriation:

9 Rural Washington Loan Account—State. \$2,383,000

10 Prior Biennia (Expenditures). \$1,744,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$4,127,000

13 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

14 Rural Washington Loan Fund (20074008)

15 Reappropriation:

16 Rural Washington Loan Account—State. \$1,822,000

17 Prior Biennia (Expenditures). \$205,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,027,000

20 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

21 Housing Assistance, Weatherization, and Affordable Housing

22 (20074009)

23 Reappropriation:

24 State Taxable Building Construction Account—

25 State. \$1,405,000

26 Washington Housing Trust Account—State. \$86,000

27 Subtotal Reappropriation. \$1,491,000

28 Prior Biennia (Expenditures). \$198,509,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$200,000,000

31 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

32 Job Development Fund Grants (20074010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007 and section 1005, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account—State.	\$3,987,000
Prior Biennia (Expenditures).	\$44,943,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$48,930,000

NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

Community Development Fund (20084850)

Reappropriation:

State Building Construction Account—State.	\$1,213,000
Prior Biennia (Expenditures).	\$19,703,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,916,000

NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

Building for the Arts (30000006)

Reappropriation:

State Building Construction Account—State.	\$1,594,000
Prior Biennia (Expenditures).	\$8,481,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,075,000

NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, and Affordable Housing
(30000013)

Reappropriation:

Washington Housing Trust Account—State.	\$276,000
Prior Biennia (Expenditures).	\$129,724,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$130,000,000

NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

2010 Local and Community Projects (30000082)

The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account—State.	\$1,991,000
Prior Biennia (Expenditures).	\$11,431,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$13,422,000

NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

Drinking Water State Revolving Fund Loan Program (30000095)

Reappropriation:

Drinking Water Assistance Account—State.	\$6,451,000
Drinking Water Assistance Repayment Account—State.	\$90,368,000
Subtotal Reappropriation.	\$96,819,000
Prior Biennia (Expenditures).	\$10,863,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$107,682,000

NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Reappropriation:

Public Facility Construction Loan Revolving Account—	
State.	\$2,104,000
Prior Biennia (Expenditures).	\$2,896,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$5,506,000
Prior Biennia (Expenditures).	\$44,494,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$50,000,000

NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program (30000103)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Public Works Assistance Account—State.	\$90,734,000
Prior Biennia (Expenditures).	\$233,851,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$324,585,000

NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

Local and Community Projects (30000166)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$1,887,000
Prior Biennia (Expenditures).	\$14,930,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$16,817,000

NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy Partnership (30000175)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for implementation of the recommendations of the clean energy leadership council by providing state matching funds for projects that:

- (a) Integrate energy efficiency and renewable energy in buildings;
- (b) Integrate renewable energy into the regional electrical grid;
- (c) Advance bioenergy in the state.
- (2) State funding must not exceed fifty percent of the total program or project funds.
- (3) Eligible projects must:
- (a) Involve a majority of companies that are located in Washington state;
- (b) Represent a substantially new solution that is not widely available today; and
- (c) Be designed to generate solutions that are applicable both inside and outside of the state.

Reappropriation:

Public Facility Construction Loan Revolving Account—

State.	\$4,538,000
Prior Biennia (Expenditures).	\$962,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,500,000

NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

Financing Energy/Water Efficiency (30000180)

Reappropriation:

Public Works Assistance Account—State.	\$4,886,000
Prior Biennia (Expenditures).	\$114,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

Public Works Assistance Account—State.	\$82,786,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0

TOTAL. \$82,786,000

NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

Youth Recreational Facilities Grants (30000185)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess. provided that the "New Life Community Development Agency" project may be combined with the "New Life CDA" project in project number 30000188.

Reappropriation:

State Building Construction Account—State.	\$2,568,000
Prior Biennia (Expenditures).	\$1,563,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,131,000

NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000186)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$3,301,000
Prior Biennia (Expenditures).	\$6,903,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,204,000

NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

Building Communities Fund Grants (30000188)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess. provided that the "New Life CDA" project may be combined with the "New Life Community Development Agency" project in project number 30000185.

Reappropriation:

State Building Construction Account—State.	\$2,692,000
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1	Prior Biennia (Expenditures).	\$2,587,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,279,000

4 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

5 Drinking Water State Revolving Fund Loan Program (30000189)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: For projects involving repair,
8 replacement, or improvement of a clean water infrastructure facility
9 or other public works facility for which an investment grade
10 efficiency audit is obtainable, the public works board must require
11 as a contract condition that the project sponsor undertake an
12 investment grade efficiency audit. The project sponsor may finance
13 the costs of the audit as part of its drinking water state revolving
14 fund program loan.

15 Reappropriation:

16	Drinking Water Assistance Account—State.	\$4,400,000
17	Drinking Water Assistance Repayment Account—	
18	State.	\$200,000,000
19	Subtotal Reappropriation.	\$204,400,000
20	Prior Biennia (Expenditures).	\$8,800,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$213,200,000

23 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board (30000190)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	Public Facility Construction Loan Revolving Account—	
30	State.	\$5,052,000
31	Prior Biennia (Expenditures).	\$3,948,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,000,000

34 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

Weatherization (30000192)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$4,291,000
Prior Biennia (Expenditures).	\$15,709,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,000,000

NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
2013-2015 Energy Efficiency Grants (30000193)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$21,714,000
Prior Biennia (Expenditures).	\$3,286,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$25,000,000

NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
Local and Community Projects (20084001)

Reappropriation:

State Building Construction Account—State.	\$113,000
Prior Biennia (Expenditures).	\$127,577,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$127,690,000

NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
Renton Aerospace Training Center (30000724)

Reappropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

2 Weatherization (91000247)

3 Reappropriation:

4	State Taxable Building Construction Account—State. . .	\$5,313,000
5	Prior Biennia (Expenditures).	\$19,687,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$25,000,000

8 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

9 ARRA SEP Revolving Loans (30000725)

10 Appropriation:

11	Energy Recovery Act Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$10,000,000
14	TOTAL.	\$12,500,000

15 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

16 Building for the Arts Program (30000731)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
20 43.63A.750.

21 (2) The appropriation is provided solely for the following list
22 of projects:

23	Spokane children's theatre.	\$18,000
24	New music facilities at Seattle center.	\$1,000,000
25	Admiral theatre renovation 2.0.	\$100,000
26	Kirkland arts center - capital improvements project.	\$48,000
27	Uniontown creativity center addition and site	
28	improvements.	\$123,000
29	San Juan islands museum of art.	\$650,000
30	KidsQuest children's museum - good to grow capital	
31	campaign.	\$2,000,000
32	Cornish playhouse.	\$232,000
33	ACT theatre eagles auditorium restoration and renovation. .	\$303,000
34	Music works northwest park 118 building renovation.	\$64,000
35	TOTAL.	\$4,538,000

1 Appropriation:

2	State Building Construction Account—State.	\$4,538,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$21,600,000
5	TOTAL.	\$26,138,000

6 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

7 Youth Recreational Facilities Program (30000792)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is subject to the provisions of RCW
11 43.63A.135.

12 (2) The appropriation is provided solely for the following list
13 of projects:

14	Youth activity wing at the Tom Taylor family YMCA.	\$515,000
15	BGCB main club project.	\$1,200,000
16	BGCB hidden valley fieldhouse project.	\$1,200,000
17	Sultan boys & girls club.	\$340,000
18	Stanwood-Camano family YMCA.	\$1,200,000
19	YMCA camp Terry environmental recreation center.	\$500,000
20	Mukilteo boys & girls club.	\$1,200,000
21	Lummi youth wellness center renovation project.	\$1,200,000
22	TOTAL.	\$7,355,000

23 Appropriation:

24	State Building Construction Account—State.	\$7,355,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$13,600,000
27	TOTAL.	\$20,955,000

28 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

29 Building Communities Fund Program (30000803)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW
33 43.63A.125.

34 (2) The appropriation is provided solely for the following list
35 of projects:

1	Rainier Beach urban farm and wetlands.	\$307,000
2	Whatcom county emergency food hub.	\$575,000
3	Hopelink Redmond integrated services center.	\$2,400,000
4	Riverside drive building purchase.	\$138,000
5	Centerforce.	\$98,000
6	Eritrean association community kitchen.	\$58,000
7	Tonasket food bank building acquisition.	\$22,000
8	Building for the future.	\$300,000
9	Entiat Valley community services resource center.	\$100,000
10	Pike market neighborhood center.	\$500,000
11	Opportunity council renovation project.	\$170,000
12	FareStart facility expansion to the Pacific tower.	\$438,000
13	Walla Walla community teen center.	\$475,000
14	El Centro de la Raza community access & parking	
15	improvements.	\$600,000
16	Good ground capital campaign.	\$300,000
17	Renewed hope capital campaign.	\$66,000
18	Casa latina: A home for opportunity.	\$150,000
19	Centerstone building renovation.	\$1,500,000
20	PSRS office building conversion.	\$212,000
21	Prairie oaks.	\$200,000
22	Leschi center renovation.	\$1,000,000
23	TOTAL.	\$9,609,000
24	Appropriation:	
25	State Building Construction Account—State.	\$9,609,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$40,000,000
28	TOTAL.	\$49,609,000

29 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

30 Housing Trust Fund Appropriation (30000833)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for the
34 department to award loans and grants on a competitive basis to
35 affordable housing projects statewide that will produce, at a
36 minimum, a total of 1,640 homes and 100 seasonal beds, in the
37 following categories and amounts:

38 (a) For people with chronic mental illness, 275 homes;

(b) For homeless families with children or families with children at risk of homelessness, 500 homes;

(c) For people with disabilities, developmental disabilities, veterans, and others, 275 homes; of that number, a minimum of 100 must be for veterans;

(d) For homeless youth, 100 homes;

(e) For farmworkers, 100 homes and 100 seasonal beds;

(f) For seniors, 240 homes;

(g) For homes provided through home ownership programs, 150 homes.

(2) If upon review of completed applications, the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations; however, those projects are located in an area with an identified need for the type of housing proposed.

(3) Grants for homes for families with children specified in subsection (1)(b) of this section must be for projects for which the affordable housing organization has developed agreements with the local school district to support school district recommended activities to improve educational outcomes for students living in the affordable housing facility. The agreements must include specific expectations of the parent or guardian to support the child's education.

Appropriation:

State Taxable Building Construction Account—State. . .	\$65,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$300,000,000
TOTAL.	\$365,000,000

NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

2015-2017 Community Economic Revitalization Board Program
(30000834)

Appropriation:

Public Facility Construction Loan Revolving Account—	
State.	\$10,600,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$28,000,000

TOTAL. \$38,600,000

NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency Grants (92000244)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$24,500,000 for fiscal year 2016 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings, and for energy efficiency improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the cost to improve the project's energy efficiency compared to the original project request will be added to the project appropriation after construction bids are received. The department of commerce shall coordinate with the office of financial management to develop a process for project submittal, review, approval criteria, tracking project budget adjustments, and performance measures.

(b) At least ten percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

(c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.

(2) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

Appropriation:

1	State Building Construction Account—State.	\$25,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$25,000,000

5 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

6 Weatherization Matchmaker Program (30000838)

7 Appropriation:

8	State Building Construction Account—State.	\$20,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$60,000,000
11	TOTAL.	\$80,000,000

12 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

13 2015-2017 Drinking Water State Revolving Fund Loan Program
14 (30000840)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,400,000 of the drinking water assistance account for
18 fiscal year 2016 and \$4,400,000 of the drinking water assistance
19 account for fiscal year 2017 is provided as state match for federal
20 safe drinking water funds.

21 (2) For projects involving repair, replacement, or improvement of
22 a clean water infrastructure facility or other public works facility
23 for which an investment grade efficiency audit is obtainable, the
24 public works board must require as a contract condition that the
25 project sponsor undertake an investment grade efficiency audit. The
26 project sponsor may finance the costs of the audit as part of its
27 drinking water state revolving fund program loan.

28 (3) The agency must encourage local government use of federally-
29 funded drinking water infrastructure programs operated by the United
30 States department of agriculture - rural development.

31 Appropriation:

32	Drinking Water Assistance Account—State.	\$135,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$480,000,000
35	TOTAL.	\$615,000,000

1 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

2 Energy Efficiency Grants for Local Governments (91000241)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 State Building Construction Account—State. \$1,732,000

8 Prior Biennia (Expenditures). \$16,268,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$18,000,000

11 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

12 Energy Efficiency Grants for Higher Education (91000242)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17 State Building Construction Account—State. \$5,077,000

18 Prior Biennia (Expenditures). \$14,923,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$20,000,000

21 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

22 Public Works Pre-Construction Loan Program (91000319)

23 Reappropriation:

24 Public Works Assistance Account—State. \$767,000

25 Prior Biennia (Expenditures). \$2,233,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$3,000,000

28 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

29 Housing for Families with Children (91000409)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

33 Reappropriation:

State Taxable Building Construction Account—State. . .	\$2,472,000
Prior Biennia (Expenditures).	\$5,778,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,250,000

NEW SECTION. **Sec. 1043.** **FOR THE DEPARTMENT OF COMMERCE**

Housing for Seniors and People with Physical Disabilities
(91000411)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$4,350,000
Prior Biennia (Expenditures).	\$5,316,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,666,000

NEW SECTION. **Sec. 1044.** **FOR THE DEPARTMENT OF COMMERCE**

Housing for People with Chronic Mental Illness (91000412)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . . .	\$190,000
Prior Biennia (Expenditures).	\$935,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,125,000

NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

Housing for the Homeless (91000413)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$5,996,000
Prior Biennia (Expenditures).	\$22,948,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$28,944,000

3 **NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**
 4 Housing for Farmworkers (91000414)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account—State. . . \$5,160,000
 10 Prior Biennia (Expenditures). \$1,055,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$6,215,000

13 **NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**
 14 Housing for People At Risk of Homelessness (91000415)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19 State Taxable Building Construction Account—State. . . . \$959,000
 20 Prior Biennia (Expenditures). \$1,541,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,500,000

23 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**
 24 Housing for Low-Income Households (91000416)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29 State Taxable Building Construction Account—State. . . \$2,689,000
 30 Prior Biennia (Expenditures). \$293,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$2,982,000

NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE

2012 Local and Community Projects (91000417)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$1,889,000
Prior Biennia (Expenditures).	\$7,734,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,623,000

NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects 2012 (91000437)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$1,800,000
Prior Biennia (Expenditures).	\$1,035,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,835,000

NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

Pacific Medical Center (91000445)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for window repair, replacement, and weatherization.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$2,405,000
State Building Construction Account—State.	\$9,818,000
Subtotal Reappropriation.	\$12,223,000
Prior Biennia (Expenditures).	\$7,777,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,000,000

NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

Sand Point Building 9 (91000446)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$9,802,000
Prior Biennia (Expenditures).	\$4,198,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$14,000,000

NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

Mental Health Beds (91000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$3,644,000
Prior Biennia (Expenditures).	\$1,356,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

Housing for Homeless Veterans (91000455)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$9,001,000
Prior Biennia (Expenditures).	\$366,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,367,000

NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

Housing for Farmworkers (91000457)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . .	\$19,723,000
6	Prior Biennia (Expenditures).	\$7,327,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$27,050,000

9 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for People with Developmental Disabilities (91000458)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$6,392,000
16	Prior Biennia (Expenditures).	\$2,627,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,019,000

19 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for People with Chronic Mental Illness (91000459)

21 Reappropriation:

22	State Taxable Building Construction Account—State. . .	\$5,735,000
23	Prior Biennia (Expenditures).	\$329,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,064,000

26 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

27 Public Works Assistance Account Project Backfill (91000581)

28 Reappropriation:

29	State Building Construction Account—State.	\$3,263,000
30	Prior Biennia (Expenditures).	\$154,737,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$158,000,000

NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

Clean Energy and Energy Freedom Program (91000582)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Energy Recovery Act Account—State.	\$4,000,000
State Taxable Building Construction Account—State. . .	\$8,924,000
State Building Construction Account—State.	\$19,069,000
Subtotal Reappropriation.	\$31,993,000
Prior Biennia (Expenditures).	\$8,007,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$40,000,000

NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

Innovation Partnership Zones - Facilities and Infrastructure
(92000089)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$3,725,000
Prior Biennia (Expenditures).	\$9,795,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$13,520,000

NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board Administered Economic
Development, Innovation, and Export Grants (92000096)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$4,267,000
Public Works Assistance Account—State.	\$14,595,000
Subtotal Reappropriation.	\$18,862,000

1	Prior Biennia (Expenditures).	\$13,736,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$32,598,000

4 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

5 Main Street Improvement Grants (92000098)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10	Public Works Assistance Account—State.	\$355,000
11	State Building Construction Account—State.	\$3,115,000
12	Subtotal Reappropriation.	\$3,470,000
13	Prior Biennia (Expenditures).	\$11,380,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$14,850,000

16 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

17 Brownfield Redevelopment Grants (92000100)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation in this section is
20 provided solely for redevelopment of the Bellingham waterfront.

21 Reappropriation:

22	Local Toxics Control Account—State.	\$1,194,000
23	Prior Biennia (Expenditures).	\$306,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,500,000

26 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

27 Port and Export Related Infrastructure (92000102)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$13,603,000
33	Prior Biennia (Expenditures).	\$19,547,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$33,150,000

3 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**
4 Projects for Jobs and Economic Development (92000151)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 Public Facility Construction Loan Revolving
10 Account—State. \$7,100,000
11 State Building Construction Account—State. \$22,256,000
12 Subtotal Reappropriation. \$29,356,000
13 Prior Biennia (Expenditures). \$7,753,000
14 Future Biennia (Projected Costs). \$0
15 TOTAL. \$37,109,000

16 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**
17 Projects that Strengthen Youth and Families (92000227)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22 State Building Construction Account—State. \$12,695,000
23 Prior Biennia (Expenditures). \$6,982,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$19,677,000

26 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**
27 Projects that Strengthen Communities and Quality of Life

28 (92000230)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.

32 Reappropriation:

33 Environmental Legacy Stewardship Account—State. \$395,000
34 State Building Construction Account—State. \$23,372,000

1	Subtotal Reappropriation.	\$23,767,000
2	Prior Biennia (Expenditures).	\$9,361,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$33,128,000

5 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Grants (30000102)

7 Reappropriation:

8	State Building Construction Account—State.	\$1,534,000
9	Prior Biennia (Expenditures).	\$12,830,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$14,364,000

12 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

13 Grants to Improve Safety and Access at Fairs (92000245)

14 Appropriation:

15	State Building Construction Account—State.	\$3,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,000,000

19 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

20 Local Government Infrastructure Grants (92000246)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The department may not expend the appropriations in this
24 section unless and until the nonstate share of project costs have
25 been either expended, or firmly committed, or both, in an amount
26 sufficient to complete the project or a distinct phase of the project
27 that is useable to the public for the purpose intended by the
28 legislature. This requirement does not apply to projects where a
29 share of the appropriation is released for design costs only.

30 (2) Prior to receiving funds, project recipients must demonstrate
31 that the project site is under control for a minimum of ten years,
32 either through ownership or a long-term lease. This requirement does
33 not apply to appropriations for preconstruction activities or
34 appropriations whose sole purpose is to purchase real property that
35 does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

Basin 3 sewer rehabilitation.	\$1,500,000
Bonney Lake SR 410 - 214th Ave E intersection	
improvements.	\$5,200,000
Brewster reservoir replacement.	\$1,500,000
Camas NW 6th Ave rehabilitation.	\$1,900,000
City of Olympia - Percival landing renovation.	\$1,000,000
City of Pateros water system.	\$2,175,000
Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
Duvall SR 203 safety improvements & road reconstruction Coe	
Clemens creek.	\$1,500,000
Grays Harbor navigation improvement project.	\$4,500,000
Kahlotus highway sewer force main.	\$2,500,000
Kelso Yew street reconstruction.	\$1,410,000
Kennewick southridge area infrastructure development. . .	\$4,000,000
Longview Washington way bridge replacement.	\$1,380,000
Main street revitalization project.	\$1,800,000
Marine terminal rail investments.	\$1,000,000
Mason county Belfair wastewater system rate relief. . . .	\$1,500,000
Oak Harbor clean water facility.	\$2,500,000
Okanogan emergency communications.	\$400,000
Othello SR 24 industrial area sewer system improvements. .	\$3,000,000
Port of Sunnyside demolish the Carnation building.	\$450,000
Quincy water reuse.	\$2,000,000
Redmond downtown park.	\$3,000,000
Redondo boardwalk repairs.	\$2,000,000
Rockford wastewater treatment.	\$1,200,000

1	Snoqualmie riverfront project, phase 1.	\$1,520,000
2	South 228th street inter-urban trail connector.	\$500,000
3	Steilacoom sentinel way repairs.	\$450,000
4	Sunland water district water metering.	\$325,000
5	Tulalip water pipeline, (final of 8 segments).	\$1,000,000
6	Vancouver, Columbia waterfront project.	\$2,500,000
7	Waitsburg main street bridge replacement.	\$1,700,000
8	Walla Walla AMI water meter replacement.	\$3,000,000
9	Water reservoir and transmission main.	\$500,000
10	White River restoration project.	\$850,000
11	WSU LID frontage - local and economic benefits.	\$500,000
12	Total.	\$61,329,000
13	Appropriation:	
14	State Building Construction Account—State.	\$61,329,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$61,329,000

18 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

19 Grant for Communities (92000283)

20 The appropriations in this section are subject to the following

21 conditions and limitations:

22 (1) The department may not expend the appropriations in this

23 section unless and until the nonstate share of project costs have

24 been either expended, or firmly committed, or both, in an amount

25 sufficient to complete the project or a distinct phase of the project

26 that is useable to the public for the purpose intended by the

27 legislature. This requirement does not apply to projects where a

28 share of the appropriation is released for design costs only.

29 (2) Prior to receiving funds, project recipients must demonstrate

30 that the project site is under control for a minimum of ten years,

31 either through ownership or a long-term lease. This requirement does

32 not apply to appropriations for preconstruction activities or

33 appropriations whose sole purpose is to purchase real property that

34 does not include a construction or renovation component.

35 (3) Projects funded in this section may be required to comply

36 with Washington's high performance building standards as required by

37 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriations for the Lake Chelan land use plan is provided for costs relating to conducting a facilitated community process regarding future land uses for agriculture, tourism, recreation, residential, commercial, and other uses around Lake Chelan. This appropriation requires that at least \$75,000 in additional funds be secured as matching funds for this purpose. The facilitated community process must include broad public and stakeholder participation.

(8) \$1,500,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project. Of that amount, \$200,000 is provided for the purchase of twenty acres of land for development of affordable housing. The remaining \$1,300,000 is provided for the county's purchase of mobile home parks in order to reduce the use of the accident potential zone for residential purposes. If the county subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses contrary to the allowed uses in the accident potential zone, the county must repay to the state the \$1,300,000 appropriation in its entirety within ten years.

(9) The appropriation is provided solely for the following list of projects:

All-accessible destination playground.	\$500,000
Bellevue downtown park inspiration playground and Sensory Garden Project.	\$1,000,000
Brookville gardens.	\$1,200,000
Carnegie library improvements for the rapid recidivism reduction program.	\$500,000
Cavelero park - regional park facility/skateboard park. . .	\$500,000
CDM caregiving services: Clark county aging resource center.	\$1,200,000
Chambers creek regional park pier extension and moorage. .	\$1,000,000

1	City of La Center parks & rec community center.	\$1,500,000
2	Classroom door barricade-nightlock.	\$45,000
3	Corbin senior center elevator.	\$50,000
4	Dekalb street pier.	\$500,000
5	Dr. Sun Yat Sen memorial statue.	\$10,000
6	Drug abuse and prevention center - Castle Rock.	\$96,000
7	Mukilteo tank farm clean-up.	\$250,000
8	Edmonds senior & community center.	\$1,000,000
9	Fairchild air force base protection and community	
10	empowerment project.	\$1,500,000
11	Federal Way PAC center.	\$750,000
12	Algona senior center.	\$500,000
13	Pacific community center.	\$250,000
14	Filipino community of Seattle village (innovative learning	
15	center).	\$1,200,000
16	Gilda club repairs.	\$800,000
17	Gordon family YMCA.	\$2,000,000
18	Granite Falls boys & girls.	\$1,000,000
19	Historic renovation Maryhill museum.	\$1,047,000
20	Kent east hill YMCA.	\$500,000
21	Lake Chelan land use plan.	\$75,000
22	LeMay car museum ADA access improvements.	\$500,000
23	Lyman city park renovation.	\$167,000
24	McAllister museum.	\$660,000
25	Mercy housing and health center at Sand Point.	\$1,250,000
26	Meridian center for health.	\$2,500,000
27	Mountains to Sound Greenway Tiger mountain state forest	
28	access improvements.	\$300,000
29	Mukilteo boys & girls club.	\$800,000
30	New Shoreline medical-dental clinic.	\$1,500,000
31	Nordic heritage museum.	\$2,000,000
32	North Kitsap fishline food bank.	\$500,000
33	Northwest native canoe center project.	\$250,000
34	Opera house ADA elevator.	\$357,000
35	Orcas Island library expansion.	\$1,400,000
36	Perry technical school.	\$1,000,000
37	Port of Centralia - Centralia station phase 2.	\$500,000
38	Renovate senior center.	\$400,000
39	Support, advocacy & resource center for victims of	
40	violence.	\$750,000

1	SE Seattle financial & economic opportunity center.	\$2,000,000
2	SeaTac international marketplace & transit-oriented	
3	community.	\$750,000
4	Spokane women's club.	\$300,000
5	Stan & Joan Cross park.	\$1,000,000
6	Stilly Valley youth project Arlington B&G club.	\$2,242,000
7	Sunset neighborhood park.	\$1,500,000
8	The salvation army Clark county: Corps community center. .	\$1,200,000
9	Twin bridges museum rehab Lyle Wa.	\$65,000
10	Thurston county food bank phase 2.	\$500,000
11	Tri-tech skills center core growth.	\$325,000
12	Vantage point senior apartments.	\$2,000,000
13	Veteran shelter at surplus western state hospital	
14	building.	\$600,000
15	Washougal roof repair.	\$350,000
16	Yakima SunDome.	\$2,500,000
17	Yelm community center.	\$500,000
18	Yelm senior center.	\$80,000
19	Youth wellness campus gymnasium renovation.	\$1,000,000
20	Total.	\$50,719,000
21	Appropriation:	
22	State Building Construction Account—State.	\$50,719,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$50,719,000

26 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

27 Community Behavioral Health Bed - Acute & Residential (92000344)

28 The appropriation in this section is subject to the following

29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for the

31 department of commerce, in collaboration with the department of

32 social and health services, to issue grants to hospitals or other

33 entities to establish new community hospital inpatient psychiatric

34 beds, free-standing evaluation and treatment facilities, enhanced

35 services facilities, triage facilities, or crisis stabilization

36 facilities with sixteen or fewer beds for the purpose of providing

37 short-term detention services through the publicly funded mental

38 health system. Funds may be used for construction and equipment costs

1 associated with establishment of the community hospital inpatient
2 psychiatric beds, free-standing evaluation and treatment facilities,
3 enhanced services facilities, triage facilities, or crisis
4 stabilization facilities. These funds may not be used for operating
5 costs associated with the treatment of patients using these services.
6 The department shall establish criteria and requirements for the
7 issuance of grants and priority must be given to those proposals to
8 establish new community hospital inpatient psychiatric beds or free-
9 standing evaluation and treatment facilities in areas of the state
10 with the greatest unmet need for acute mental health treatment
11 services. The criteria must include:

12 (a) Evidence that the application was developed in collaboration
13 with one or more regional support networks, as defined in RCW
14 71.24.025;

15 (b) Evidence that the applicant has assessed and would meet gaps
16 in geographical access to short-term detention services under chapter
17 71.05 RCW in their region;

18 (c) A commitment by applicants to serve persons who are publicly
19 funded and persons detained under the involuntary treatment act under
20 chapter 71.05 RCW;

21 (d) A commitment by the applicant to maintain the beds or
22 facility for at least a ten-year period;

23 (e) The date upon which structural modifications or construction
24 would begin and the anticipated date of completion of the project;

25 (f) A detailed estimate of the costs associated with opening the
26 beds; and

27 (g) The applicant's commitment to work with local courts and
28 prosecutors to ensure that prosecutors and courts in the area served
29 by the hospital or facility will be available to conduct involuntary
30 commitment hearings and proceedings under chapter 71.05 RCW.

31 (2) To accommodate the emergent need for inpatient psychiatric
32 services, the department of health and the department of commerce, in
33 collaboration with the department of social and health services shall
34 establish a concurrent and expedited process for the purpose of grant
35 applicants meeting any applicable regulatory requirements necessary
36 to operate inpatient psychiatric beds, free-standing evaluation and
37 treatment facilities, enhanced services facilities, triage
38 facilities, or crisis stabilization facilities.

39 (3) \$18,000,000 is provided for the following list of projects:

1	Cascade mental health.	\$3,000,000
2	Woodmont recovery center.	\$5,000,000
3	Parkside conversion to behavioral health beds.	\$4,000,000
4	Navos behavioral health center for children, youth &	
5	families.	\$2,000,000
6	Central Washington comprehensive mental health.	\$2,000,000
7	Multicare-Franciscan joint venture.	\$2,000,000
8	Appropriation:	
9	State Building Construction Account—State.	\$30,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$30,000,000

13 NEW SECTION. Sec. 1073. FOR THE OFFICE OF FINANCIAL MANAGEMENT

14 Cowlitz River Dredging (20082856)

15 Reappropriation:

16	State Building Construction Account—State.	\$246,000
17	Prior Biennia (Expenditures).	\$1,254,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,500,000

20 NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT

21 Catastrophic Flood Relief (20084850)

22 The appropriation in this section is subject to the following

23 conditions and limitations:

24 (1) Up to \$26,800,000 of the appropriation is for advancing the

25 long-term strategy for the Chehalis basin projects to reduce flood

26 damage and restore aquatic species including a programmatic

27 environmental impact statement, data collection, engineering design

28 of future construction projects, feasibility analysis, and engagement

29 of state agencies, tribes, and other parties.

30 (2) Up to \$23,200,000 of the appropriation is for construction of

31 local priority flood protection and habitat restoration projects.

32 (3) Up to one percent of the appropriation provided in this

33 section may be used by the recreation and conservation office to

34 administer contracts associated with the subprojects funded through

35 this section. Contract administration includes, but is not limited

36 to: Drafting and amending contracts, reviewing and approving

1 invoices, tracking expenditures, and performing field inspections to
2 assess project status when conducting similar assessments related to
3 other agency contracts in the same geographic area.

4 Reappropriation:

5 State Building Construction Account—State. \$12,484,000

6 Appropriation:

7 State Building Construction Account—State. \$50,000,000

8 Prior Biennia (Expenditures). \$25,203,000

9 Future Biennia (Projected Costs). \$120,000,000

10 TOTAL. \$207,687,000

11 NEW SECTION. **Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Statewide Master Plan for Museums and Historical Societies
13 (30000044)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is provided solely for developing a master
17 plan for museums and research facilities to address the statewide
18 need for providing storage, research, and display space for
19 collections of art and artifacts, archaeological research materials,
20 DNA tissue samples, tribal artifacts, and other related items of an
21 historical nature.

22 (2) The office of financial management will identify the
23 following: (a) Types of space needed to store, research, and display
24 items and collections depending on types of items; (b) an inventory
25 of existing spaces that the state may utilize to fill storage,
26 research, and display needs; (c) recommendations regarding the
27 highest and best use of the capital museum in Olympia; (d)
28 collections and other state assets that may be divested or
29 transferred to more appropriate entities for storage, research, and
30 display; (e) database systems used or needed to inventory collections
31 of items of an historical nature and the ability to display those
32 collections on the internet; and (f) other items related to the
33 storage, research, and display of collections of an historical
34 nature.

35 (3) The office of the financial management or its contractor must
36 consult with the following agencies in developing the statewide
37 master plan for museums and research centers: (a) The Washington

state historical society; (b) state parks and recreation; (c) the burke museum; (d) the eastern Washington state historical society; and (e) other entities as necessary.

(4) The office of financial management must present the statewide museum master plan to the house of representatives capital budget committee and the senate ways and means committee by December 31, 2015.

Appropriation:

Enterprise Services Account—State.	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Office of Financial Management Capital Budget Staff (30000045)

Appropriation:

State Building Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$4,000,000
TOTAL.	\$5,000,000

NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Oversight of State Facilities (30000046)

Appropriation:

State Building Construction Account—State.	\$2,080,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$8,320,000
TOTAL.	\$10,400,000

NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency included in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal

committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the department of corrections, the department of social and health services, the department of enterprise services, the criminal justice training commission, the department of veterans affairs, and the department of fish and wildlife. Eligible construction projects are only projects that had cost reductions as kept on file with the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as projects are approved for funding.

Appropriation:

State Building Construction Account—State.	\$8,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,000,000

NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Emergency Repairs (90000301)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.

1 Appropriation:

2	State Building Construction Account—State.	\$5,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Emergency Repair Pool for K-12 Public Schools (90000302)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Emergency repair funding is provided
10 solely to address unexpected and imminent health and safety hazards
11 at K-12 public schools, including skill centers, that will impact the
12 day-to-day operations of the school facility. To be eligible for
13 funds from the emergency repair pool, an emergency declaration must
14 be signed by the school district board of directors and the
15 superintendent of public instruction, and submitted to the office of
16 financial management for consideration. The emergency declaration
17 must include a description of the imminent health and safety hazard,
18 the possible cause, the proposed scope of emergency repair work and
19 related cost estimate, and identification of local funding to be
20 applied to the project. Grants of emergency repair moneys must be
21 conditioned upon the written commitment and plan of the school
22 district board of directors to repay the grant with any insurance
23 payments or other judgments that may be awarded, if applicable. The
24 office of financial management must notify the legislative evaluation
25 and accountability program committee, the house capital budget
26 committee, and the senate ways and means committee as emergency
27 projects are approved for funding.

28 Appropriation:

29	State Building Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

33 NEW SECTION. **Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Chehalis River Basin Flood Relief Projects (91000398)

35 Reappropriation:

State Building Construction Account—State.	\$206,000
Prior Biennia (Expenditures).	\$4,794,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 1082.** **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Construction Contingency Pool (91000428)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$1,875,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,875,000

NEW SECTION. **Sec. 1083.** **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Culverts in Three State Agencies (92000004)

Reappropriation:

State Building Construction Account—State.	\$4,516,000
Prior Biennia (Expenditures).	\$2,484,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$7,000,000

NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Two Capital Studies - Equipment Benchmarks & School Space Survey
(92000010)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation is for the following capital budget studies:

(1) The office of financial management shall submit a higher education capital project equipment cost study to the governor and the appropriate legislative fiscal committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities, an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond

1 financing. The alternative analysis must include a life-cycle cost
2 analysis of the competing alternatives to determine the most cost-
3 effective options to the state bond and general fund budget.

4 (2)(a) The office of financial management must submit a report to
5 the governor, the office of the superintendent of public instruction
6 and the appropriate committees of the legislature by September 1,
7 2016, regarding the space allocations in public schools. The report
8 must show the results of a survey of actual square footage in a
9 significant stratified sample of public schools.

10 (b) The survey must determine actual square footage devoted to:

11 (i) Classrooms including, but not limited to, labs, shops,
12 computer rooms, art, and music classrooms. For this purpose, a music
13 classroom is not a room designed to seat an audience;

14 (ii) Libraries;

15 (iii) Cafeteria and kitchen space;

16 (iv) Gymnasiums, locker rooms, and other indoor athletic
17 facilities;

18 (v) Auditoriums and other performing arts space;

19 (vi) Administrative offices, and space used primarily by staff;
20 and

21 (vii) Bathrooms, general circulation, mechanical rooms, and the
22 balance of the total facility square footage;

23 (b) The survey must sample a valid sample of:

24 (i) Elementary, middle, and high schools;

25 (ii) In urban, suburban, and rural communities;

26 (iii) In districts with low, average, and high property values;
27 and

28 (iv) Schools of various ages.

29 (3) The survey may access school mapping data if square footage
30 can accurately be determined.

31 (4) The survey results must be compared to data in the inventory
32 and condition of schools system maintained by the office of the
33 superintendent of public instruction. A report of significant
34 variance between the two sets of data must be included in the report
35 and the inventory and condition of schools must be corrected.

36 Appropriation:

37	State Building Construction Account—State.	\$750,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$750,000

2 NEW SECTION. **Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3 Appropriations to Public Works Account for Previously Authorized

4 Loans (92000011)

5 The appropriation in this section is subject to the following

6 conditions and limitations: The appropriation in this section is

7 provided solely for expenditure into the public works assistance

8 account—state. The office of financial management will consult with

9 the state treasurer's office to determine the timing of the

10 expenditures into the public works assistance account to return it to

11 a positive balance and accommodate authorized expenditures and

12 transfers from the account.

13 Appropriation:

14 State Building Construction Account—State. \$140,000,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$140,000,000

18 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**

19 **SERVICES**

20 East Plaza - Water Infiltration and Elevator Repairs (30000548)

21 Reappropriation:

22 State Building Construction Account—State. \$500,000

23 Prior Biennia (Expenditures). \$2,603,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$3,103,000

26 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**

27 **SERVICES**

28 NRB Garage Fire Suppression System Repairs (30000578)

29 Reappropriation:

30 State Building Construction Account—State. \$500,000

31 Prior Biennia (Expenditures). \$1,738,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$2,238,000

1 NEW SECTION. **Sec. 1088.** **FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**
3 Minor Works Preservation (30000635)
4 Reappropriation:
5 State Building Construction Account—State. \$1,477,000
6 Thurston County Capital Facilities Account—State. \$501,000
7 Subtotal Reappropriation. \$1,978,000
8 Prior Biennia (Expenditures). \$2,050,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$4,028,000

11 NEW SECTION. **Sec. 1089.** **FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**
13 NRB Garage Fire Suppression Systems and Critical Repairs
14 (30000719)
15 Appropriation:
16 State Building Construction Account—State. \$8,077,000
17 Prior Biennia (Expenditures). \$0
18 Future Biennia (Projected Costs). \$1,516,000
19 TOTAL. \$9,593,000

20 NEW SECTION. **Sec. 1090.** **FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**
22 Highway License Building - Carpet Replacement (30000720)
23 Appropriation:
24 Thurston County Capital Facilities Account—State. \$1,774,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$1,774,000

28 NEW SECTION. **Sec. 1091.** **FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**
30 Minor Works Preservation (30000722)
31 Appropriation:
32 Thurston County Capital Facilities Account—State. \$379,000
33 State Building Construction Account—State. \$6,979,000
34 Subtotal Appropriation. \$7,358,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$19,000,000
3	TOTAL.	\$26,358,000

4 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Old Capitol - Exterior and Interior Repairs (30000724)

7 Appropriation:

8	Thurston County Capital Facilities Account—State. . .	\$1,000,000
9	State Building Construction Account—State.	\$2,000,000
10	Subtotal Appropriation.	\$3,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$3,000,000

14 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16 Modular Building - Critical Repairs and Upgrades (30000725)

17 The appropriation in this section is provided solely for
18 development of a plan that identifies the existing building
19 deficiencies and recommended project specific improvements with cost
20 estimates to be completed as funding becomes available. Urgent
21 repairs to this building will be prioritized against the other
22 projects in the department of enterprise services' minor works
23 project list.

24 Appropriation:

25	Thurston County Capital Facilities Account—State. . . .	\$100,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$100,000

29 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 Dolliver - Critical Building Repairs (30000726)

32 The appropriation in this section is provided solely for
33 development of a plan that identifies the existing building
34 deficiencies and recommended project specific improvements with cost

estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other projects in the department of enterprise services' minor works project list.

Appropriation:

Enterprise Services Account—State.	\$50,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$50,000

NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

West Campus Historic Buildings Exterior Preservation (30000727)

Appropriation:

Thurston County Capital Facilities Account—State.	\$100,000
State Building Construction Account—State.	\$3,860,000
Subtotal Appropriation.	\$3,960,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,960,000

NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Temple of Justice Building Systems Renewal and Upgrades (30000729)

Appropriation:

Thurston County Capital Facilities Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

Appropriation:

State Building Construction Account—State.	\$2,727,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$2,727,000

3 NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE
4 SERVICES

5 East Campus Chilled Water Loop (30000735)

6 Appropriation:

7 State Building Construction Account—State. \$750,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$7,085,000
10 TOTAL. \$7,835,000

11 NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE
12 SERVICES

13 Capitol Court Major Exterior and Building Systems Renewal
14 (30000738)

15 The appropriation in this section is provided solely for
16 development of a plan that identifies the existing building
17 deficiencies and recommended project specific improvements with cost
18 estimates to be completed as funding becomes available. Urgent
19 repairs to this building will be prioritized against the other
20 projects in the department of enterprise services' minor works
21 project list.

22 Appropriation:

23 Enterprise Services Account—State. \$150,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$1,220,000
26 TOTAL. \$1,370,000

27 NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE
28 SERVICES

29 Capitol Lake Longterm Management Planning (30000740)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is provided solely for the development of a
33 conceptual plan for the future of Capitol Lake and the Deschutes
34 Estuary that is designed to meet multiple objectives, including
35 achieving broad community support and preliminary commitments from

state and local funding sources to share costs. The appropriation must be used to develop a financially feasible conceptual plan, including general cost estimates, which incorporate, and achieve compromise between key features of the most widely discussed concepts.

(2) The plan must address these multiple objectives:

(a) Some improvement of estuary functions and fish habitat;

(b) Retention of portions of the northern portion of the lake, in accordance with the historic features of the Capitol campus design;

(c) Improvement of water quality of the lake sufficient to expand water-related recreation opportunities, which improvement strategies shall take into account information gathered to date through the department of ecology's Deschutes river TMDL study, storm water runoff from Interstate 5 and State Route No. 101, and from Olympia and Tumwater and Thurston county sources;

(d) A conceptual plan for shared financing of the plan between state and local agencies, based on both benefits received and liabilities contributed, potentially using the state's lake management district legislation as a model, together with an assessment of whether federal funds might be available; and

(e) A conceptual plan for shared governance.

(3) Public input must be sought as the plan is developed.

(4) The plan must be submitted to the state capitol committee and appropriate committees of the legislature by November 1, 2017.

Appropriation:

Enterprise Services Account—State.	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Engineering and Architectural Services: Staffing (30000762)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.

(2) The service charge is increased from 2.15 percent to 2.27 percent of total project costs to reduce the number of projects assigned to each manager. The intended results of the increased fee are improved accountability, reduced project delays, and reduced the number and cost of change orders. At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance improvements resulting from the increased management fee, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

(b) Projects that were not completed on schedule and the reasons for delays; and

(c) The number and cost of the change orders and the reason for each change order.

(3) If the director of the department of enterprise services, in consultation with the office of financial management, determines that it is in the best interest of the state for the former northern state hospital property to be annexed by the city of Sedro-Woolley, the architect and engineering staff must prepare the appropriate documents to support such an annexation. The legislature confirms that the director has such authority under chapter 35A.14 RCW.

(4) From within the amount provided in the appropriation, the department must consult with one or more architectural firms with extensive experience with projects involving the renovation and reuse of historic buildings to develop conceptual options for the reuse and renovation of the general administration building. The department must submit a brief report on those conceptual options by December 1, 2015.

Appropriation:

State Building Construction Account—State.	\$16,200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$62,052,000
TOTAL.	\$78,252,000

NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Campus Steam System and Chiller Upgrades (91000014)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Thurston County Capital Facilities Account—State. . .	\$1,074,000
State Building Construction Account—State.	\$1,802,000
Subtotal Reappropriation.	\$2,876,000
Prior Biennia (Expenditures).	\$1,121,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,997,000

NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Archives Building and Capitol Court HVAC Upgrades (91000015)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$70,000
Prior Biennia (Expenditures).	\$930,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Update Predesign for Newhouse Replacement (92000009)

Appropriation:

State Building Construction Account—State.	\$75,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$75,000

NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Feasibility Study for Restoring Skylights in Legislative Building (92000010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a study to determine the feasibility and requirements of replacing the materials covering the original skylight openings that are located above the house of representatives and senate chambers in the legislative building with safety glass to allow as much natural light as possible into the chambers as originally intended. The study must determine the cost, including the relocation of existing equipment; the impact upon the sound, HVAC system(s) and light levels within each chamber; any other requirements needed to replace the materials with safety glass; and an estimated schedule needed for the work. The replacement glass must be of a quality that will provide for a reasonable assurance of safety in the event of an earthquake.

Appropriation:

State Building Construction Account—State.	\$125,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$125,000

NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Capitol Campus Utility Renewal Plan (92000012)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for assessing the current condition of underground utilities on the Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are replaced or repaired in a sequence of work that is the most cost effective. The plan must be submitted to the appropriate committees of the legislature by October 1, 2016.

Appropriation:

State Building Construction Account—State.	\$650,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$650,000

NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE**
SERVICES

Capital Furnishings Preservation Committee Projects (92000013)

Appropriation:

State Building Construction Account—State.	\$68,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$68,000

NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE**
SERVICES

Expansion of Legislative Gift Center (92000014)

The appropriation in this section is provided solely for building modifications and space improvements required for the purpose of expanding the retail space allocated to the legislative gift center created in chapter 44.73 RCW in the legislative building. The department of enterprise services, the office of legislative support services and the senate shall cooperate to accomplish this expansion within the existing space allocations, up to and including the use of all or part of room 112, on the first floor of the legislative building no later than October 30, 2015.

Appropriation:

State Building Construction Account—State.	\$150,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$150,000

NEW SECTION. **Sec. 1109. FOR THE MILITARY DEPARTMENT**

Pierce County Readiness Center (30000593)

Reappropriation:

Military Department Capital Account—State.	\$2,758,000
State Building Construction Account—State.	\$3,269,000
General Fund—Federal.	\$24,876,000
Subtotal Reappropriation.	\$30,903,000
Prior Biennia (Expenditures).	\$2,698,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$33,601,000

NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT

Thurston County Readiness Center (30000594)

Reappropriation:

State Building Construction Account—State. \$2,750,000

Appropriation:

State Building Construction Account—State. \$7,883,000

General Fund—Federal. \$34,207,000

Subtotal Appropriation. \$42,090,000

Prior Biennia (Expenditures). \$50,000

Future Biennia (Projected Costs). \$0

TOTAL. \$44,890,000

NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT

Washington Youth Academy Platoon Dormitory (30000599)

Appropriation:

State Building Construction Account—State. \$3,000,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$3,000,000

NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT

Minor Works Preservation - 2013-2015 Biennium (30000602)

Reappropriation:

State Building Construction Account—State. \$307,000

General Fund—Federal. \$1,082,000

Subtotal Reappropriation. \$1,389,000

Prior Biennia (Expenditures). \$3,837,000

Future Biennia (Projected Costs). \$2,500,000

TOTAL. \$7,726,000

NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT

Minor Works Program - 2013-2015 Biennium (30000605)

Reappropriation:

General Fund—Federal. \$8,893,000

Prior Biennia (Expenditures). \$4,032,000

Future Biennia (Projected Costs). \$0

1 TOTAL. \$12,925,000

2 NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT

3 Minor Works Preservation - 2015-2017 Biennium (30000702)

4 Appropriation:

5 State Building Construction Account—State. \$5,110,000

6 General Fund—Federal. \$7,488,000

7 Subtotal Appropriation. \$12,598,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$12,598,000

11 NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT

12 Minor Works Program - 2015-2017 Biennium (30000744)

13 Appropriation:

14 State Building Construction Account—State. \$5,663,000

15 General Fund—Federal. \$15,953,000

16 Subtotal Appropriation. \$21,616,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$21,616,000

20 NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT

21 Montesano Readiness Center Roof Replacement and Tenant

22 Improvements (30000805)

23 Appropriation:

24 General Fund—Federal. \$1,500,000

25 State Building Construction Account—State. \$3,750,000

26 Subtotal Appropriation. \$5,250,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$5,250,000

30 NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND

31 HISTORIC PRESERVATION

32 Historic Courthouse Preservation Grants (92000001)

33 Reappropriation:

1	State Building Construction Account—State.	\$1,696,000
2	Prior Biennia (Expenditures).	\$304,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 NEW SECTION. **Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7 Heritage Barn Preservation Program (92000002)

8 Reappropriation:

9	State Building Construction Account—State.	\$256,000
10	Prior Biennia (Expenditures).	\$244,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$500,000

13 NEW SECTION. **Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
14 **HISTORIC PRESERVATION**

15 Heritage Barn Preservation Program (30000009)

16 Appropriation:

17	State Building Construction Account—State.	\$450,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$2,000,000
20	TOTAL.	\$2,450,000

21 NEW SECTION. **Sec. 1120. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
22 **HISTORIC PRESERVATION**

23 Historic County Courthouse Grants Program (30000010)

24 Appropriation:

25	State Building Construction Account—State.	\$3,597,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,597,000

29 NEW SECTION. **Sec. 1121. FOR THE CRIMINAL JUSTICE TRAINING**
30 **COMMISSION**

31 Omnibus Minor Works (30000017)

32 Appropriation:

33	State Building Construction Account—State.	\$456,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$456,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp-Three Cottages: Renovation (20081222)

Reappropriation:

State Building Construction Account—State.	\$1,703,000
Prior Biennia (Expenditures).	\$197,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,900,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building
(20081319)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for construction of the new kitchen, pharmacy, medical supply and commissary building at western state hospital, and for necessary modification at the special commitment center to achieve efficiencies in the cost of preparing and providing meals to state hospital patients and residents of the special commitment center. Cost savings must reach at least two million per year once the new facility is functional.

Appropriation:

State Building Construction Account—State.	\$29,000,000
Prior Biennia (Expenditures).	\$828,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$29,828,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake Campus-Laundry Building: New Construction (20082371)

Appropriation:

State Building Construction Account—State.	\$150,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$10,100,000
2	TOTAL.	\$10,250,000

3 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

4 **SERVICES**

5 Fircrest School Backup Power and Electrical Feeders (30000415)

6 The appropriation in this section is provided solely for

7 electrical service rehabilitation and improvements on campus. The

8 department of social and health services will also coordinate with

9 the department of health to install a new and separate electrical

10 service for the public health laboratory.

11 Appropriation:

12	State Building Construction Account—State.	\$5,200,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,200,000

16 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

17 **SERVICES**

18 Minor Works Program Projects: Statewide (30001859)

19 Appropriation:

20	State Building Construction Account—State.	\$905,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$20,000,000
23	TOTAL.	\$20,905,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Minor Works Preservation Projects: Statewide (30002235)

27 Reappropriation:

28	State Building Construction Account—State.	\$4,000,000
29	Appropriation:	
30	State Building Construction Account—State.	\$10,645,000
31	Prior Biennia (Expenditures).	\$10,155,000
32	Future Biennia (Projected Costs).	\$120,030,000
33	TOTAL.	\$144,830,000

NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades
(30002238)

Appropriation:

State Building Construction Account—State.	\$1,300,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$20,250,000
TOTAL.	\$21,550,000

NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center-Orcas: Acute Treatment Addition
(30002733)

Appropriation:

State Building Construction Account—State.	\$1,100,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,100,000

NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-South Hall: Building Systems Replacement
(30002735)

Appropriation:

State Building Construction Account—State.	\$4,450,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,450,000

NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Campus Master Plan (30002738)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State.	\$100,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$100,000
3	<u>NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	SERVICES	
5	Eastern State Hospital-Westlake: Nurse Call System (30002739)	
6	Appropriation:	
7	State Building Construction Account—State.	\$1,200,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,200,000
11	<u>NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
12	SERVICES	
13	Rainier School: Campus Master Plan and Forest Management Plan	
14	(30002740)	
15	Appropriation:	
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account—State.	\$200,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$200,000
21	<u>NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
22	SERVICES	
23	Yakima Valley School-Main Building: Roofing Replacement	
24	(30002742)	
25	Appropriation:	
26	State Building Construction Account—State.	\$1,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,500,000
30	<u>NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
31	SERVICES	
32	Juvenile Rehab: New Acute Mental Health Beds (92000013)	
33	Appropriation:	

1	State Building Construction Account—State.	\$5,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,000,000

5 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital-Forensic Services: Two Wards Addition
8 (30002765)

9 Appropriation:

10	State Building Construction Account—State.	\$1,800,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$20,700,000
13	TOTAL.	\$22,500,000

14 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital-East Campus: Psychiatric Intensive Care
17 Unit and Competency Restoration (30002773)

18 Appropriation:

19	State Building Construction Account—State.	\$2,200,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,200,000

23 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital-Water System: Improvements (30003215)

26 Appropriation:

27	State Building Construction Account—State.	\$2,115,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,115,000

31 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Yakima Valley School: Center for Excellence (30003236)

1	Appropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account—State.	\$200,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$200,000

7 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Western State Hospital-South Hall: Wards Preservation and Renewal
10 (30003240)

11	Appropriation:	
12	State Building Construction Account—State.	\$1,350,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,350,000

16 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Western State Hospital-East Campus: Wards Preservation and
19 Renewal (30003241)

20	Appropriation:	
21	State Building Construction Account—State.	\$1,600,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,600,000

25 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital-East Campus: Building Systems Replacement
28 (30003244)

29	Appropriation:	
30	State Building Construction Account—State.	\$3,400,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,400,000

NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital and Western State Hospital-All Wards:
Patient Safety Improvements (91000019)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State. \$2,000,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State. \$2,569,000

Prior Biennia (Expenditures). \$2,800,000

Future Biennia (Projected Costs). \$3,180,000

TOTAL. \$10,549,000

NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

ESH-15 Bed Addition for SB 5889 (92000016)

Appropriation:

State Building Construction Account—State. \$1,400,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$1,400,000

NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF HEALTH**

Newborn Screening Wing Addition (30000301)

Appropriation:

State Building Construction Account—State. \$3,049,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$3,049,000

NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF HEALTH**

Newborn Screening Lab Conversion (30000302)

Appropriation:

State Building Construction Account—State. \$1,141,000

Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$1,141,000
3	<u>NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH</u>	
4	Minor Works - Program (30000315)	
5	Appropriation:	
6	State Building Construction Account—State.	\$322,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$322,000
10	<u>NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH</u>	
11	Drinking Water Assistance Program (30000323)	
12	Reappropriation:	
13	Drinking Water Assistance Account—Federal.	\$23,225,000
14	Prior Biennia (Expenditures).	\$5,575,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$28,800,000
17	<u>NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH</u>	
18	Minor Works - Facility Preservation (30000328)	
19	Appropriation:	
20	State Building Construction Account—State.	\$277,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$277,000
24	<u>NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH</u>	
25	Drinking Water Preconstruction Loans (30000334)	
26	Appropriation:	
27	Drinking Water Assistance Repayment Account—State. . .	\$6,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$24,000,000
30	TOTAL.	\$30,000,000
31	<u>NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH</u>	
32	Drinking Water Assistance Program (30000336)	

1 Appropriation:

2	Drinking Water Assistance Account—Federal.	\$32,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$128,000,000
5	TOTAL.	\$160,000,000

6 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

7 Safe Reliable Drinking Water Grants (92000002)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,428,000
10	Prior Biennia (Expenditures).	\$10,210,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$11,638,000

13 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Walla Walla Nursing Facility (20082008)

15 Reappropriation:

16	State Building Construction Account—State.	\$14,357,000
17	General Fund—Federal.	\$24,000,000
18	Subtotal Reappropriation.	\$38,357,000
19	Prior Biennia (Expenditures).	\$2,568,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$40,925,000

22 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Minor Works Facilities Preservation (30000094)

24 Reappropriation:

25	State Building Construction Account—State.	\$675,000
26	Prior Biennia (Expenditures).	\$638,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,313,000

29 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Washington Veterans Home: Buildings 6 and 7 Demolition and
31 Grounds Improvement (30000002)

32 Appropriation:

1	State Building Construction Account—State.	\$2,600,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,600,000

5 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
6 Feasibility Study/Predesign for Western State Hospital Skilled
7 Nursing Replacement (30000090)

8 Appropriation:
9 Charitable, Educational, Penal, and Reformatory
10 Institutions Account—State. \$125,000
11 Prior Biennia (Expenditures). \$0
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$125,000

14 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
15 Minor Works Facilities Preservation (30000174)

16 Appropriation:
17 State Building Construction Account—State. \$3,095,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$9,690,000
20 TOTAL. \$12,785,000

21 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
22 Minor Works Program (30000131)

23 Appropriation:
24 State Building Construction Account—State. \$945,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$4,864,000
27 TOTAL. \$5,809,000

28 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
29 South Central Washington State Veterans Cemetery Feasibility
30 (30000151)

31 Appropriation:
32 Charitable, Educational, Penal, and Reformatory
33 Institutions Account—State. \$100,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$100,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 Eastern Washington Cemetery Upgrade (30000152)

6 Appropriation:

7	State Building Construction Account—State.	\$270,000
8	General Fund—Federal.	\$2,422,000
9	Subtotal Appropriation.	\$2,692,000

10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,692,000

13 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**
14 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

15 Reappropriation:

16	State Building Construction Account—State.	\$214,000
17	Prior Biennia (Expenditures).	\$1,177,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,391,000

20 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**
21 Washington Corrections Center: Transformers and Switches
22 (30000143)

23 Appropriation:

24	State Building Construction Account—State.	\$150,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$12,699,000
27	TOTAL.	\$12,849,000

28 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**
29 Washington Corrections Center: Roof and Equipment Replacement
30 (30000195)

31 Appropriation:

32	State Building Construction Account—State.	\$5,300,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,300,000
4	<u>NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS</u>	
5	Clallam Bay Corrections Center: MSC and Rec Building Roofs	
6	(30000548)	
7	Appropriation:	
8	State Building Construction Account—State.	\$1,808,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,808,000
12	<u>NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS</u>	
13	Monroe Correctional Complex: WSR Replace Fire Alarm System	
14	(30000724)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$2,001,000
17	Prior Biennia (Expenditures).	\$615,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,616,000
20	<u>NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS</u>	
21	Airway Heights Corrections Center: Replace Fire Alarm System	
22	(30000725)	
23	Reappropriation:	
24	State Building Construction Account—State.	\$1,950,000
25	Prior Biennia (Expenditures).	\$1,449,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,399,000
28	<u>NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS</u>	
29	Airway Heights Corrections Center: Security Electronics	
30	Renovations (30000726)	
31	Reappropriation:	
32	State Building Construction Account—State.	\$3,830,000

1	Prior Biennia (Expenditures).	\$1,217,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,047,000
4	<u>NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS</u>	
5	Washington Corrections Center for Women: Replace Fire Alarm	
6	System (30000727)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$950,000
9	Prior Biennia (Expenditures).	\$1,619,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,649,000
12	<u>NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS</u>	
13	Monroe Correctional Complex: TRU Support Building Repair Fire	
14	Detection System (30000733)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$250,000
17	Prior Biennia (Expenditures).	\$808,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,058,000
20	<u>NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS</u>	
21	Washington Corrections Center: Security Video System (30000791)	
22	Reappropriation:	
23	State Building Construction Account—State.	\$4,363,000
24	Prior Biennia (Expenditures).	\$2,609,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$6,972,000
27	<u>NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS</u>	
28	Monroe Correctional Complex: WSR Security Video System (30000795)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$3,843,000
31	Prior Biennia (Expenditures).	\$1,390,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$5,233,000

2 NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS

3 Statewide Minor Works - Preservation Projects (30000734)

4 Reappropriation:

5 State Building Construction Account—State. \$1,500,000

6 Prior Biennia (Expenditures). \$8,600,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$10,100,000

9 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS

10 Clallam Bay Corrections Center: Security Video System (30000800)

11 Appropriation:

12 State Building Construction Account—State. \$5,700,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$5,700,000

16 NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS

17 Monroe Correctional Complex: TRU Security Video System (30000801)

18 Reappropriation:

19 State Building Construction Account—State. \$2,908,000

20 Prior Biennia (Expenditures). \$968,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$3,876,000

23 NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS

24 Washington Corrections Center for Women: Security Video System

25 (30000802)

26 Reappropriation:

27 State Building Construction Account—State. \$2,150,000

28 Prior Biennia (Expenditures). \$1,271,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$3,421,000

31 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS

32 Monroe Correctional Complex: SOU IMU Security Video (30000803)

1 Reappropriation:

2	State Building Construction Account—State.	\$1,806,000
3	Prior Biennia (Expenditures).	\$834,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,640,000

6 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Education Building Roof (30000820)

8 Appropriation:

9	State Building Construction Account—State.	\$1,525,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,525,000

13 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

14 Airway Heights Corrections Center: Security Video System
15 (30000838)

16 Appropriation:

17	State Building Construction Account—State.	\$8,300,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,300,000

21 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

22 Monroe Correctional Complex: MSU Bathroom Renovation (30000975)

23 Appropriation:

24	State Building Construction Account—State.	\$1,720,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,720,000

28 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

29 Statewide: Minor Works - Programmatic Projects (30001004)

30 Appropriation:

31	State Building Construction Account—State.	\$640,000
32	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$18,816,000
2	TOTAL.	\$19,456,000
3	<u>NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	Statewide: Minor Works - Preservation Projects (30001013)	
5	Appropriation:	
6	State Building Construction Account—State.	\$11,396,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$65,095,000
9	TOTAL.	\$76,491,000
10	<u>NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	Monroe Correctional Complex: MSU Heat Exchanger Replacement	
12	(30001074)	
13	Appropriation:	
14	State Building Construction Account—State.	\$2,342,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,342,000
18	<u>NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS</u>	
19	Clallam Bay Corrections Center: Access Road Culvert Replacement	
20	and Road Resurfacing (30001078)	
21	Appropriation:	
22	State Building Construction Account—State.	\$4,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,500,000
26	<u>NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS</u>	
27	Washington State Penitentiary: Program and Support Building	
28	(30001101)	
29	Appropriation:	
30	State Building Construction Account—State.	\$1,900,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$15,014,000
33	TOTAL.	\$16,914,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$345,000
Prior Biennia (Expenditures).	\$20,205,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account—State.	\$10,917,000
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Appropriation:

Site Closure Account—State.	\$3,675,000
Prior Biennia (Expenditures).	\$4,516,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,108,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20044006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$50,000
Prior Biennia (Expenditures).	\$13,468,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$13,518,000
3	<u>NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Quad Cities Water Right Mitigation (20052852)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$421,000
7	Prior Biennia (Expenditures).	\$1,179,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,600,000
10	<u>NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Watershed Plan Implementation and Flow Achievement (20062003)	
12	The reappropriation in this section is subject to the following	
13	conditions and limitations: The reappropriation is subject to the	
14	provisions in section 136, chapter 371, Laws of 2006.	
15	Reappropriation:	
16	State Building Construction Account—State.	\$317,000
17	Prior Biennia (Expenditures).	\$12,483,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$12,800,000
20	<u>NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY</u>	
21	Columbia River Basin Water Supply Development Program (20062950)	
22	The reappropriations in this section are subject to the following	
23	conditions and limitations: The reappropriations are subject to the	
24	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.	
25	Reappropriation:	
26	Columbia River Basin Taxable Bond Water Supply	
27	Development Account—State.	\$1,770,000
28	Columbia River Basin Water Supply Development Account—	
29	State.	\$6,075,000
30	Subtotal Reappropriation.	\$7,845,000
31	Prior Biennia (Expenditures).	\$83,655,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$91,500,000

NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

Transfer of Water Rights for Cabin Owners (20081951)

Reappropriation:

State Building Construction Account—State.	\$161,000
Prior Biennia (Expenditures).	\$289,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$450,000

NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (20084008)

Reappropriation:

State Building Construction Account—State.	\$11,754,000
Prior Biennia (Expenditures).	\$81,121,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$92,875,000

NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20084010)

Reappropriation:

Water Quality Capital Account—State.	\$43,000
State Toxics Control Account—State.	\$570,000
Subtotal Reappropriation.	\$613,000
Prior Biennia (Expenditures).	\$66,036,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$66,649,000

NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Loan Program (20084011)

Reappropriation:

Water Pollution Control Revolving Account—State.	\$14,581,000
Prior Biennia (Expenditures).	\$125,419,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$140,000,000

NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Storage Feasibility Study (20084026)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions in section 3035, chapter 497, Laws of 2009.

4 Reappropriation:

5	State Building Construction Account—State.	\$82,000
6	Prior Biennia (Expenditures).	\$5,168,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,250,000

9 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (20084029)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions in section 3054, chapter 520, Laws of 2007.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,456,000
16	Prior Biennia (Expenditures).	\$12,544,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$14,000,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Revolving Fund Program (30000007)

21 Reappropriation:

22	Water Pollution Control Revolving Account—Federal	
23	Stimulus.	\$766,000
24	Water Pollution Control Revolving Account—State. . . .	\$3,970,000
25	Subtotal Reappropriation.	\$4,736,000
26	Prior Biennia (Expenditures).	\$173,964,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$178,700,000

29 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

30 Centennial Clean Water Program (30000008)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,838,000
33	Prior Biennia (Expenditures).	\$26,162,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$30,000,000

 3 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
 4 Watershed Plan Implementation and Flow Achievement (30000028)
 5 Reappropriation:
 6 State Building Construction Account—State. \$715,000
 7 Prior Biennia (Expenditures). \$5,285,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$6,000,000

 10 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
 11 Kittitas Groundwater Study (30000029)
 12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.
 15 Reappropriation:
 16 State and Local Improvements Revolving Account (Water
 17 Supply Facilities)—State. \$76,000
 18 Prior Biennia (Expenditures). \$624,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$700,000

 21 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
 22 Remedial Action Grant Program (30000039)
 23 The reappropriations in this section are subject to the following
 24 conditions and limitations: The reappropriations are subject to the
 25 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
 26 Reappropriation:
 27 State Building Construction Account—State. \$1,327,000
 28 Local Toxics Control Account—State. \$9,165,000
 29 Subtotal Reappropriation. \$10,492,000
 30 Prior Biennia (Expenditures). \$65,419,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$75,911,000

 33 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Fund Program (30000142)

Reappropriation:

Water Pollution Control Revolving Account—Federal. . .	\$1,792,000
Water Pollution Control Revolving Account—State. . .	\$21,050,000
Subtotal Reappropriation.	\$22,842,000
Prior Biennia (Expenditures).	\$14,158,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$37,000,000

NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Cleanup Settlement Account—State.	\$1,959,000
State Toxics Control Account—State.	\$3,666,000
Subtotal Reappropriation.	\$5,625,000
Prior Biennia (Expenditures).	\$35,573,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$41,198,000

NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

Settlement Funding to Clean Up Toxic Sites (30000145)

Reappropriation:

Cleanup Settlement Account—State.	\$185,000
Prior Biennia (Expenditures).	\$8,315,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,500,000

NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000208)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

1	State Toxics Control Account—State.	\$12,341,000
2	Prior Biennia (Expenditures).	\$21,759,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$34,100,000

NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Fund Program (30000209)

Reappropriation:

8	Water Pollution Control Revolving Account—Federal. . .	\$51,095,000
9	Water Pollution Control Revolving Account—State. . .	\$85,631,000
10	Subtotal Reappropriation.	\$136,726,000
11	Prior Biennia (Expenditures).	\$55,418,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$192,144,000

NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

Watershed Plan Implementation and Flow Achievement (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

20	State Building Construction Account—State.	\$2,254,000
21	Prior Biennia (Expenditures).	\$5,746,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$8,000,000

NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grant Program (30000216)

Reappropriation:

27	Local Toxics Control Account—State.	\$32,216,000
28	Prior Biennia (Expenditures).	\$31,618,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$63,834,000

NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

Eastern Washington Clean Sites Initiative (30000217)

1 Reappropriation:

2	State Toxics Control Account—State.	\$2,117,000
3	Prior Biennia (Expenditures).	\$3,883,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,000,000

6 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

7 Safe Soils Remediation Program - Central Washington (30000263)

8 Reappropriation:

9	State Toxics Control Account—State.	\$682,000
10	Prior Biennia (Expenditures).	\$3,029,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,711,000

13 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

14 Clean Up Toxics Sites - Puget Sound (30000265)

15 Reappropriation:

16	State Toxics Control Account—State.	\$1,896,000
17	Prior Biennia (Expenditures).	\$14,504,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$16,400,000

20 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

21 Local Toxics Grants for Cleanup and Prevention (20064008)

22 Reappropriation:

23	State Building Construction Account—State.	\$8,296,000
24	Prior Biennia (Expenditures).	\$90,604,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$98,900,000

27 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

28 Yakima Basin Integrated Water Management Plan Implementation
29 (30000278)

30 Reappropriation:

31	State Building Construction Account—State.	\$208,000
32	Prior Biennia (Expenditures).	\$1,792,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$2,000,000
3	<u>NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	ASARCO - Tacoma Smelter Plume and Mines (30000280)	
5	Reappropriation:	
6	Cleanup Settlement Account—State.	\$6,841,000
7	Prior Biennia (Expenditures).	\$13,806,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$20,647,000
10	<u>NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Padilla Bay Federal Capital Projects (30000282)	
12	Reappropriation:	
13	General Fund—Federal.	\$791,000
14	Prior Biennia (Expenditures).	\$9,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$800,000
17	<u>NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Coastal Wetlands Federal Funds Administration (30000283)	
19	Reappropriation:	
20	General Fund—Federal.	\$10,695,000
21	Prior Biennia (Expenditures).	\$12,505,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$23,200,000
24	<u>NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Statewide Storm Water Projects (30000294)	
26	The reappropriation in this section is subject to the following	
27	conditions and limitations: The reappropriation is subject to the	
28	provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.	
29	Reappropriation:	
30	Local Toxics Control Account—State.	\$14,411,000
31	Prior Biennia (Expenditures).	\$15,589,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$30,000,000

2 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

3 Waste Tire Pile Cleanup and Prevention (30000322)

4 Reappropriation:

5 Waste Tire Removal Account—State. \$388,000

6 Prior Biennia (Expenditures). \$612,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,000,000

9 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

10 Mercury Switch Removal (30000323)

11 Reappropriation:

12 State Toxics Control Account—State. \$365,000

13 Prior Biennia (Expenditures). \$135,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$500,000

16 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

17 Reducing Toxic Diesel Emissions (30000324)

18 Reappropriation:

19 State Toxics Control Account—State. \$2,380,000

20 Prior Biennia (Expenditures). \$2,120,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$4,500,000

23 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

24 Reducing Toxic Wood Stove Emissions (30000325)

25 Reappropriation:

26 State Toxics Control Account—State. \$2,180,000

27 Prior Biennia (Expenditures). \$1,820,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$4,000,000

30 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (30000326)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Environmental Legacy Stewardship Account—State. . . .	\$36,634,000
6	Prior Biennia (Expenditures).	\$13,366,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$50,000,000

9 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control Revolving Program (30000327)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	Water Pollution Control Revolving Account—Federal. .	\$50,000,000
16	Water Pollution Control Revolving Account—State. . .	\$184,110,000
17	Subtotal Reappropriation.	\$234,110,000
18	Prior Biennia (Expenditures).	\$15,890,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$250,000,000

21 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

22 Coastal Wetlands Federal Funds (30000328)

23 Reappropriation:

24	General Fund—Federal.	\$9,800,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,800,000

28 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

29 Watershed Plan Implementation and Flow Achievement (30000331)

30 Reappropriation:

31	State Building Construction Account—State.	\$8,695,000
32	Prior Biennia (Expenditures).	\$1,305,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$10,000,000

2 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

3 Sunnyside Valley Irrigation District Water Conservation
4 (30000332)

5 Reappropriation:

6 State Building Construction Account—State. \$3,048,000

7 Prior Biennia (Expenditures). \$7,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$3,055,000

10 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

11 Dungeness Water Supply and Mitigation (30000333)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16 State Building Construction Account—State. \$2,003,000

17 Prior Biennia (Expenditures). \$47,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,050,000

20 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

21 ASARCO Cleanup (30000334)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26 State Building Construction Account—State. \$717,000

27 Cleanup Settlement Account—State. \$26,672,000

28 Subtotal Reappropriation. \$27,389,000

29 Prior Biennia (Expenditures). \$7,271,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$34,660,000

32 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

33 Padilla Bay Federal Capital Projects - Programmatic (30000335)

1 Reappropriation:

2 General Fund—Federal. \$500,000

3 Prior Biennia (Expenditures). \$0

4 Future Biennia (Projected Costs). \$0

5 TOTAL. \$500,000

6 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

7 Clean Up Toxics Sites - Puget Sound (30000337)

8 Reappropriation:

9 Environmental Legacy Stewardship Account—State. . . . \$19,100,000

10 Prior Biennia (Expenditures). \$12,400,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$31,500,000

13 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

14 Eastern Washington Clean Sites Initiative (30000351)

15 Reappropriation:

16 Environmental Legacy Stewardship Account—State. . . . \$6,735,000

17 Prior Biennia (Expenditures). \$3,565,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$10,300,000

20 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

21 Columbia River Water Supply Development Program (30000372)

22 Reappropriation:

23 Columbia River Basin Water Supply Development Account—

24 State. \$16,052,000

25 Columbia River Basin Taxable Bond Water Supply

26 Development Account—State. \$28,113,000

27 Subtotal Reappropriation. \$44,165,000

28 Prior Biennia (Expenditures). \$30,335,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$74,500,000

31 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

32 Yakima River Basin Water Supply (30000373)

1 Reappropriation:

2	State Building Construction Account—State.	\$12,162,000
3	Prior Biennia (Expenditures).	\$19,938,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$32,100,000

6 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**
7 Remedial Action Grants (30000374)

8 Reappropriation:

9	Local Toxics Control Account—State.	\$45,779,000
10	Prior Biennia (Expenditures).	\$16,758,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$62,537,000

13 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**
14 Water Irrigation Efficiencies Program (30000389)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$3,804,000
20	Prior Biennia (Expenditures).	\$196,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,000,000

23 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**
24 Coordinated Prevention Grants (CPG) (30000426)

25 Appropriation:

26	Local Toxics Control Account—State.	\$15,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$120,000,000
29	TOTAL.	\$135,000,000

30 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**
31 Centennial Clean Water Program (30000427)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a wastewater treatment plant or other public works facility for which
5 an investment grade efficiency audit is obtainable, the department of
6 ecology must require as a contract condition that the project sponsor
7 undertake an investment grade efficiency audit. The project sponsor
8 may finance the costs of the audit as part of its centennial clean
9 water program grant.

10 (2) The agency must encourage local government use of federally
11 funded water pollution control infrastructure programs operated by
12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	Local Toxics Control Account—State.	\$20,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$160,000,000
17	TOTAL.	\$180,000,000

18 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

19 Reducing Toxic Diesel Emissions (30000428)

20 Appropriation:

21	State Toxics Control Account—State.	\$1,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$8,000,000
24	TOTAL.	\$9,000,000

25 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

26 Reducing Toxic Woodstove Emissions (30000429)

27 Appropriation:

28	State Toxics Control Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$8,000,000
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

33 Waste Tire Pile Cleanup and Prevention (30000431)

1 Appropriation:

2	Waste Tire Removal Account—State.	\$1,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$4,000,000
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000432)

8 Appropriation:

9	State Toxics Control Account—State.	\$11,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$13,772,000
12	TOTAL.	\$24,772,000

13 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grants (30000458)

15 Appropriation:

16	Local Toxics Control Account—State.	\$79,900,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$300,000,000
19	TOTAL.	\$379,900,000

20 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

21 Leaking Tank Model Remedies (30000490)

22 Appropriation:

23	State Toxics Control Account—State.	\$2,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$8,000,000
26	TOTAL.	\$10,000,000

27 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control Revolving Program (30000534)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$12,000,000 of the state building construction account is
32 provided solely as state match for federal clean water funds.

(2) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control program loan.

(3) The agency must encourage local government use of federally funded water pollution control infrastructure programs operated by the United States Department of Agriculture - Rural Development.

Appropriation:

Water Pollution Control Revolving Account—Federal. . .	\$50,000,000
Water Pollution Control Revolving Account—State. . .	\$153,000,000
Subtotal Appropriation.	\$203,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$800,000,000
TOTAL.	\$1,003,000,000

NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

Storm water Financial Assistance Program (30000535)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the storm water financial assistance program. \$981,000 of the appropriation is provided solely for the WSU LID frontage - water quality project.

Appropriation:

Environmental Legacy Stewardship Account—State. . . .	\$29,600,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$280,000,000
TOTAL.	\$309,600,000

NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

Coastal Wetlands Federal Funds (30000536)

Appropriation:

General Fund—Federal.	\$10,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000

1 TOTAL. \$50,000,000

2 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000538)

4 Appropriation:

5 Cleanup Settlement Account—State. \$12,146,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$67,900,000

8 TOTAL. \$80,046,000

9 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

10 Cleanup Toxics Sites - Puget Sound (30000542)

11 Appropriation:

12 Environmental Legacy Stewardship Account—State. . . . \$35,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$72,763,000

15 TOTAL. \$107,763,000

16 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

17 Minor Works - Programmatic (30000578)

18 Appropriation:

19 State Building Construction Account—State. \$30,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$30,000

23 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

24 Water Irrigation Efficiencies Program (30000587)

25 The appropriation in this section is subject to the following

26 conditions and limitations:

27 (1) The appropriation is provided solely for technical assistance

28 and grants to conservation districts for the purpose of implementing

29 water conservation measures and irrigation efficiencies. The

30 department of ecology and the state conservation commission shall

31 give preference in order of priority to projects located in the 16

32 fish critical basins, other water short basins, and basins with

33 significant water resource and instream flow problems. Projects that

are not within basins as described in this subsection are also eligible to receive funding.

(2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.

(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington State Department of Fish and Wildlife fish screening program authorized under RCW 77.57.070.

Appropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$16,000,000
TOTAL.	\$20,000,000

NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

Columbia River Water Supply Development Program (30000588)

The appropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the Columbia River basin water supply development account—state is provided solely for the Sullivan Lake water supply project to replace funds that were diverted to fund repairs to the Moses Lake irrigation and reclamation district dam.

Appropriation:

State Building Construction Account—State.	\$7,600,000
Columbia River Basin Water Supply Revenue Recovery	
Account—State.	\$2,200,000
Columbia River Basin Water Supply Development Account—	
State.	\$9,200,000

1	Subtotal Appropriation.	\$19,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$19,761,000
4	TOTAL.	\$38,761,000
5	<u>NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY</u>	
6	Sunnyside Valley Irrigation District Water Conservation	
7	(30000589)	
8	Appropriation:	
9	State Building Construction Account—State.	\$3,055,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$15,600,000
12	TOTAL.	\$18,655,000
13	<u>NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY</u>	
14	Yakima River Basin Water Supply (30000590)	
15	Appropriation:	
16	State Building Construction Account—State.	\$30,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$120,000,000
19	TOTAL.	\$150,000,000
20	<u>NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY</u>	
21	Watershed Plan Implementation and Flow Achievement (30000591)	
22	Appropriation:	
23	State Building Construction Account—State.	\$5,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$20,000,000
26	TOTAL.	\$25,000,000
27	<u>NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY</u>	
28	HQ - Preservation Projects (30000596)	
29	Appropriation:	
30	State Building Construction Account—State.	\$610,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$610,000

2 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

3 Habitat Mitigation (91000007)

4 Reappropriation:

5 State Building Construction Account—State. \$3,051,000

6 Prior Biennia (Expenditures). \$1,349,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$4,400,000

9 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

10 Clean Up Toxics Sites - Puget Sound (91000032)

11 Reappropriation:

12 State Toxics Control Account—State. \$6,637,000

13 Prior Biennia (Expenditures). \$2,633,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$9,270,000

16 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

17 FY 2012 Statewide Stormwater Grant Program (91000053)

18 Reappropriation:

19 Local Toxics Control Account—State. \$14,789,000

20 Prior Biennia (Expenditures). \$9,284,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$24,073,000

23 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

24 Stormwater Retrofit and LID Competitive Grants (91000054)

25 Reappropriation:

26 Local Toxics Control Account—State. \$6,952,000

27 Prior Biennia (Expenditures). \$7,511,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$14,463,000

30 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

31 Skagit Mitigation (91000181)

Reappropriation:

State Building Construction Account—State.	\$1,423,000
Prior Biennia (Expenditures).	\$802,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,225,000

NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

Protect Communities from Flood and Drought (92000002)

Reappropriation:

State Building Construction Account—State.	\$228,000
Prior Biennia (Expenditures).	\$14,747,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$14,975,000

NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

Wastewater Treatment and Water Reclamation (92000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account—State.	\$151,000
Prior Biennia (Expenditures).	\$3,279,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,430,000

NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

Flood Levee Improvements (92000057)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$301,000
Local Toxics Control Account—State.	\$2,510,000
Subtotal Reappropriation.	\$2,811,000
Prior Biennia (Expenditures).	\$5,689,000
Future Biennia (Projected Costs).	\$0

1 TOTAL. \$8,500,000

2 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

3 Ground Water Management Yakima Basin (92000061)

4 Reappropriation:

5 Columbia River Basin Water Supply Development Account—

6 State. \$189,000

7 Prior Biennia (Expenditures). \$261,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$450,000

10 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY

11 Storm Water Improvements (92000076)

12 The reappropriation in this section is subject to the following

13 conditions and limitations: The reappropriation is subject to the

14 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16 Environmental Legacy Stewardship Account—State. . . . \$91,456,000

17 Prior Biennia (Expenditures). \$8,544,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$100,000,000

20 NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY

21 Floodplain Management and Control Grants (92000078)

22 The reappropriation in this section is subject to the following

23 conditions and limitations: The reappropriation is subject to the

24 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26 State Building Construction Account—State. \$40,389,000

27 Prior Biennia (Expenditures). \$9,611,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$50,000,000

30 NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY

31 Lower Yakima GWMA Program Development (92000085)

32 Reappropriation:

1	State Building Construction Account—State.	\$1,614,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,614,000

NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

Drought Response (92000142)

Appropriation:

8	State Building Construction Account—State.	\$18,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$18,000,000

NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

COMMISSION

Peace Arch - Restoration (30000095)

Appropriation:

16	State Building Construction Account—State.	\$164,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$164,000

NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**

COMMISSION

Fort Flagler - WWI Historic Facilities Preservation (30000100)

Appropriation:

24	State Building Construction Account—State.	\$430,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$5,540,000
27	TOTAL.	\$5,970,000

NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**

COMMISSION

Spencer Spit Water System Replacement (30000140)

Reappropriation:

32	State Building Construction Account—State.	\$695,000
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1	Prior Biennia (Expenditures).	\$288,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$983,000

4 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Fort Worden - Housing Areas Exterior Improvements (30000287)

7 Appropriation:

8	State Building Construction Account—State.	\$921,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$2,858,000
11	TOTAL.	\$3,779,000

12 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

15 Appropriation:

16	State Building Construction Account—State.	\$402,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$3,951,000
19	TOTAL.	\$4,353,000

20 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

23 Appropriation:

24	State Building Construction Account—State.	\$248,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$1,448,000
27	TOTAL.	\$1,696,000

28 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
31 (30000519)

32 Appropriation:

33	State Building Construction Account—State.	\$1,633,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$3,082,000
3	TOTAL.	\$4,715,000

4 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Cape Disappointment North Head Parking (30000522)

7 Appropriation:

8	State Building Construction Account—State.	\$1,365,000
9	Prior Biennia (Expenditures).	\$925,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,290,000

12 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Dosewallips Wastewater Treatment System (30000523)

15 Reappropriation:

16	State Building Construction Account—State.	\$27,000
17	Prior Biennia (Expenditures).	\$4,505,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,532,000

20 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Lewis and Clark Replace Wastewater System (30000544)

23 Reappropriation:

24	State Building Construction Account—State.	\$695,000
25	Prior Biennia (Expenditures).	\$382,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,077,000

28 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Mount Spokane Road Improvements, Stage 2D (30000693)

31 Appropriation:

32	State Building Construction Account—State.	\$2,400,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,400,000

4 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Goldendale Observatory - Phase 3 Expansion (30000709)

7 Appropriation:

8	State Building Construction Account—State.	\$2,649,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$2,650,000
11	TOTAL.	\$5,299,000

12 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Steamboat Rock Build Dunes Campground (30000729)

15 Appropriation:

16	State Building Construction Account—State.	\$3,499,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$3,499,000

20 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Deception Pass - Kukutali Access and Interpretation (30000774)

23 Reappropriation:

24	State Building Construction Account—State.	\$161,000
25	Prior Biennia (Expenditures).	\$64,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$225,000

28 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Camano Island Day Use Access and Facility Renovation (30000782)

31 Reappropriation:

32	State Building Construction Account—State.	\$107,000
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1 Appropriation:

2	State Building Construction Account—State.	\$1,347,000
3	Prior Biennia (Expenditures).	\$194,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,648,000

6 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Flaming Geyser State Park Infrastructure (30000810)

9 Reappropriation:

10	State Building Construction Account—State.	\$848,000
11	Prior Biennia (Expenditures).	\$477,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,325,000

14 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Minor Works - Facility and Infrastructure Preservation (30000845)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,797,000
19	Prior Biennia (Expenditures).	\$8,203,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Wallace Falls Footbridge (91000047)

25 Reappropriation:

26	State Building Construction Account—State.	\$150,000
27	Prior Biennia (Expenditures).	\$336,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$486,000

30 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Belfair Replace Failing Electrical Supply to Main Camp Loop
33 (30000813)

1 Appropriation:

2	State Building Construction Account—State.	\$1,311,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,311,000

6 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Dosewallips Replace Failing Electrical Supply (30000814)

9 Appropriation:

10	State Building Construction Account—State.	\$1,040,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,040,000

14 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Fort Flagler - Replace Failing Electrical Power Historic District
17 (30000815)

18 Appropriation:

19	State Building Construction Account—State.	\$1,303,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,303,000

23 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Blake Island Dredge Marina (30000818)

26 Appropriation:

27	State Building Construction Account—State.	\$583,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$5,846,000
30	TOTAL.	\$6,429,000

31 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Kopachuck Day Use Development (30000820)

1 Reappropriation:
2 State Building Construction Account—State. \$10,000
3 Prior Biennia (Expenditures). \$309,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$319,000

6 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Millersylvania Replace Environmental Learning Center Cabins
9 (30000821)

10 Reappropriation:
11 State Building Construction Account—State. \$481,000
12 Prior Biennia (Expenditures). \$608,000
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$1,089,000

15 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Flaming Geyser Day Use Renovation (30000832)

18 Reappropriation:
19 State Building Construction Account—State. \$642,000
20 Prior Biennia (Expenditures). \$360,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$1,002,000

23 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Minor Works - Health and Safety (30000839)

26 Appropriation:
27 State Building Construction Account—State. \$5,662,000
28 Prior Biennia (Expenditures). \$0
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$5,662,000

31 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Twanoh State Park Stormwater Improvements (30000851)

1 Reappropriation:

2 State Building Construction Account—State. \$160,000

3 Prior Biennia (Expenditures). \$194,000

4 Future Biennia (Projected Costs). \$0

5 TOTAL. \$354,000

6 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Rocky Reach - Trail Development (30000853)

9 Reappropriation:

10 State Building Construction Account—State. \$535,000

11 Prior Biennia (Expenditures). \$3,220,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$3,755,000

14 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Fish Barrier Removal (30000854)

17 Reappropriation:

18 State Building Construction Account—State. \$767,000

19 Prior Biennia (Expenditures). \$281,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$1,048,000

22 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Clean Vessel Boating Pump-Out Grants (30000856)

25 Appropriation:

26 General Fund—Federal. \$2,600,000

27 Prior Biennia (Expenditures). \$2,600,000

28 Future Biennia (Projected Costs). \$10,400,000

29 TOTAL. \$15,600,000

30 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Local Grant Authority (30000857)

1 Appropriation:

2	Parks Renewal and Stewardship Account—Private/Local. . .	\$1,000,000
3	Prior Biennia (Expenditures).	\$1,200,000
4	Future Biennia (Projected Costs).	\$4,000,000
5	TOTAL.	\$6,200,000

6 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Federal Grant Authority (30000858)

9 Appropriation:

10	General Fund—Federal.	\$750,000
11	Prior Biennia (Expenditures).	\$1,750,000
12	Future Biennia (Projected Costs).	\$3,000,000
13	TOTAL.	\$5,500,000

14 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Fort Worden - Replace Failing Sewer Lines (30000860)

17 Appropriation:

18	State Building Construction Account—State.	\$234,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$2,406,000
21	TOTAL.	\$2,640,000

22 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Sequim Bay Address Failing Retaining Wall (30000861)

25 Appropriation:

26	State Building Construction Account—State.	\$1,247,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,247,000

30 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Willapa Hills Swinging Bridge Assessment and Remedial Work or
33 Removal (30000868)

1 Appropriation:

2	State Building Construction Account—State.	\$198,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$1,198,000
5	TOTAL.	\$1,396,000

6 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Iron Horse - Tunnel 46 and 47 Repairs (30000870)

9 Appropriation:

10	State Building Construction Account—State.	\$1,481,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$1,600,000
13	TOTAL.	\$3,081,000

14 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Lake Sammamish Dock Grant Match (30000872)

17 Appropriation:

18	State Building Construction Account—State.	\$1,100,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,100,000

22 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Birch Bay - Replace Failing Bridge (30000876)

25 Appropriation:

26	State Building Construction Account—State.	\$213,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$913,000
29	TOTAL.	\$1,126,000

30 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Fort Worden-Roof Replacement on NCO Housing and Other Structures
33 (30000879)

1 Appropriation:

2	State Building Construction Account—State.	\$1,713,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,713,000

6 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Statewide - Cabins, Yurts, and Associated Park Improvement
9 (30000883)

10 Appropriation:

11	State Building Construction Account—State.	\$1,153,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,153,000

15 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Fish Barrier Removal (Lawsuit) (30000944)

18 Appropriation:

19	State Building Construction Account—State.	\$2,034,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,034,000

23 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Statewide - Facility and Infrastructure Backlog Reduction
26 (30000946)

27 Appropriation:

28	State Building Construction Account—State.	\$6,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$20,000,000
31	TOTAL.	\$26,000,000

32 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Minor Works - Facilities and Infrastructures (30000947)

2 Appropriation:

3 State Building Construction Account—State. \$9,368,000

4 Prior Biennia (Expenditures). \$0

5 Future Biennia (Projected Costs). \$250,000

6 TOTAL. \$9,618,000

7 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

8 **COMMISSION**

9 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

10 Appropriation:

11 State Building Construction Account—State. \$1,365,000

12 Prior Biennia (Expenditures). \$0

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$1,365,000

15 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Field Spring Replace Failed Sewage System and Non-ADA Comfort

18 Station (30000951)

19 Appropriation:

20 State Building Construction Account—State. \$101,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$959,000

23 TOTAL. \$1,060,000

24 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 Larrabee-Clayton Beach Rail Road Crossing and Trail Improvements

27 (30000952)

28 Appropriation:

29 State Building Construction Account—State. \$237,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$2,700,000

32 TOTAL. \$2,937,000

NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
(30000962)

Appropriation:

State Building Construction Account—State.	\$750,000
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Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs).	\$881,000
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TOTAL.	\$1,631,000
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NEW SECTION. **Sec. 3133.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Statewide - Depression Era Structures Restoration Assessment
(30000966)

Appropriation:

State Building Construction Account—State.	\$121,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs).	\$4,963,000
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TOTAL.	\$5,084,000
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NEW SECTION. **Sec. 3134.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Cape Disappointment - Replace Non-Compliant Comfort Stations
(30000969)

Appropriation:

State Building Construction Account—State.	\$1,486,000
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Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs).	\$1,487,000
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TOTAL.	\$2,973,000
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NEW SECTION. **Sec. 3135.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Ocean City - Replace Noncompliant Comfort Stations (30000970)

Appropriation:

State Building Construction Account—State.	\$152,000
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Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs).	\$1,291,000
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1 TOTAL. \$1,443,000

2 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Riverside Fisk Property Lake Spokane (Long Lake) Initial Park

5 Access (30000971)

6 Appropriation:

7 State Building Construction Account—State. \$1,072,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,072,000

11 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

12 **COMMISSION**

13 Dash Point - Replace Bridge (Pedestrian) (30000972)

14 Appropriation:

15 State Building Construction Account—State. \$165,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$1,443,000

18 TOTAL. \$1,608,000

19 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Minor Works - Program (30000975)

22 Appropriation:

23 State Building Construction Account—State. \$1,262,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$1,262,000

27 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Parkland Acquisition (30000976)

30 The appropriation in this section is subject to the following

31 conditions and limitations: The appropriation is to acquire land that

32 is adjacent or within existing state parks. For this purpose,

33 adjacent means a parcel of real property that shares a border with a

state park. The state parks and recreation commission must dispose of property that is surplus to the needs of the state parks and recreation commission by June 30, 2017. Disposal may include sale of the surplus property or long-term lease of the property if such a lease is negotiated and managed by the commercial lands portfolio management unit of the department of natural resources. The commission and the department must agree on an appropriate management fee for the department's land management services.

Appropriation:

Parkland Acquisition Account—State.	\$2,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$8,000,000
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION COMMISSION**

Backlog Repairs and Enhanced Amenities (92000007)

Reappropriation:

State Building Construction Account—State.	\$794,000
Prior Biennia (Expenditures).	\$8,610,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,404,000

NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION COMMISSION**

Westport Park Connection (92000010)

Appropriation:

State Building Construction Account—State.	\$900,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$900,000

NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (20084011)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3146, chapter 520, Laws of 2007.

Reappropriation:

Outdoor Recreation Account—State.	\$291,000
Habitat Conservation Account—State.	\$2,523,000
Subtotal Reappropriation.	\$2,814,000
Prior Biennia (Expenditures).	\$95,678,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$98,492,000

NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Salmon Recovery Funding Board Programs (20084851)

Reappropriation:

State Building Construction Account—State.	\$639,000
Prior Biennia (Expenditures).	\$59,361,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$60,000,000

NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Washington Wildlife Recreation Grants (30000002)

Reappropriation:

Farmlands Preservation Account—State.	\$257,000
Outdoor Recreation Account—State.	\$307,000
Riparian Protection Account—State.	\$911,000
Habitat Conservation Account—State.	\$3,672,000
Subtotal Reappropriation.	\$5,147,000
Prior Biennia (Expenditures).	\$64,298,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$69,445,000

NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000080)

Reappropriation:

1	State Building Construction Account—State.	\$366,000
2	Prior Biennia (Expenditures).	\$32,634,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$33,000,000

5 NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION
6 FUNDING BOARD

7 Boating Facilities Program (30000138)

8 Reappropriation:

9	Recreation Resources Account—State.	\$1,589,000
10	Prior Biennia (Expenditures).	\$6,411,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$8,000,000

13 NEW SECTION. Sec. 3147. FOR THE RECREATION AND CONSERVATION
14 FUNDING BOARD

15 Washington Wildlife Recreation Grants (30000139)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 3074, chapter 49, Laws of 2011 1st sp. sess.

19 Reappropriation:

20	Farmlands Preservation Account—State.	\$195,000
21	Outdoor Recreation Account—State.	\$3,694,000
22	Habitat Conservation Account—State.	\$3,985,000
23	Subtotal Reappropriation.	\$7,874,000
24	Prior Biennia (Expenditures).	\$34,126,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$42,000,000

27 NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION
28 FUNDING BOARD

29 Salmon Recovery Funding Board Programs (30000140)

30 Reappropriation:

31	State Building Construction Account—State.	\$3,497,000
32	General Fund—Federal.	\$23,169,000
33	Subtotal Reappropriation.	\$26,666,000
34	Prior Biennia (Expenditures).	\$43,396,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$70,062,000
3	<u>NEW SECTION.</u> Sec. 3149. FOR THE RECREATION AND CONSERVATION	
4	FUNDING BOARD	
5	Land and Water Conservation Fund (30000142)	
6	Reappropriation:	
7	General Fund—Federal.	\$1,313,000
8	Prior Biennia (Expenditures).	\$2,687,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000
11	<u>NEW SECTION.</u> Sec. 3150. FOR THE RECREATION AND CONSERVATION	
12	FUNDING BOARD	
13	Aquatic Lands Enhancement Account (30000143)	
14	The reappropriation in this section is subject to the following	
15	conditions and limitations: The reappropriation is subject to the	
16	provisions of section 3070, chapter 48, Laws of 2011 1st sp. sess.	
17	Reappropriation:	
18	Aquatic Lands Enhancement Account—State.	\$845,000
19	Prior Biennia (Expenditures).	\$5,616,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,461,000
22	<u>NEW SECTION.</u> Sec. 3151. FOR THE RECREATION AND CONSERVATION	
23	FUNDING BOARD	
24	Recreational Trails Program (30000146)	
25	Reappropriation:	
26	General Fund—Federal.	\$1,328,000
27	Prior Biennia (Expenditures).	\$3,672,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,000,000
30	<u>NEW SECTION.</u> Sec. 3152. FOR THE RECREATION AND CONSERVATION	
31	FUNDING BOARD	
32	Puget Sound Restoration (30000147)	

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3072, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$2,975,000
6	Prior Biennia (Expenditures).	\$12,025,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,000,000

9 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Puget Sound Estuary and Salmon Restoration Program (30000148)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3070, chapter 49, Laws of 2011 1st sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$560,000
17	Prior Biennia (Expenditures).	\$4,440,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Washington Wildlife Recreation Grants (30000205)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	Farmlands Preservation Account—State.	\$3,218,000
28	Riparian Protection Account—State.	\$4,973,000
29	Habitat Conservation Account—State.	\$14,918,000
30	Outdoor Recreation Account—State.	\$14,918,000
31	Subtotal Reappropriation.	\$38,027,000
32	Prior Biennia (Expenditures).	\$26,973,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$65,000,000

NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Salmon Recovery Funding Board Programs (30000206)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$7,886,000
General Fund—Federal.	\$37,278,000
Subtotal Reappropriation.	\$45,164,000
Prior Biennia (Expenditures).	\$29,836,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$75,000,000

NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Boating Facilities Program (30000207)

Reappropriation:

Recreation Resources Account—State.	\$3,309,000
Prior Biennia (Expenditures).	\$3,054,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,363,000

NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Nonhighway Off-Road Vehicle Activities (30000208)

Reappropriation:

NOVA Program Account—State.	\$5,100,000
Prior Biennia (Expenditures).	\$3,400,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,500,000

NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Aquatic Lands Enhancement Account (30000210)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3165, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Aquatic Lands Enhancement Account—State.	\$3,900,000
Prior Biennia (Expenditures).	\$2,100,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,000,000

NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Acquisition and Restoration (30000211)

Reappropriation:

State Building Construction Account—State.	\$44,058,000
Prior Biennia (Expenditures).	\$25,942,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$70,000,000

NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Puget Sound Estuary and Salmon Restoration Program (30000212)

Reappropriation:

State Building Construction Account—State.	\$5,500,000
Prior Biennia (Expenditures).	\$4,500,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Firearms and Archery Range Recreation (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Firearms Range Account—State.	\$315,000
Prior Biennia (Expenditures).	\$485,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$800,000
3	<u>NEW SECTION.</u> Sec. 3162. FOR THE RECREATION AND CONSERVATION	
4	FUNDING BOARD	
5	Recreational Trails Program (30000214)	
6	Reappropriation:	
7	General Fund—Federal.	\$1,500,000
8	Prior Biennia (Expenditures).	\$3,500,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,000,000
11	<u>NEW SECTION.</u> Sec. 3163. FOR THE RECREATION AND CONSERVATION	
12	FUNDING BOARD	
13	Boating Infrastructure Grants (30000215)	
14	Reappropriation:	
15	General Fund—Federal.	\$880,000
16	Prior Biennia (Expenditures).	\$1,320,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,200,000
19	<u>NEW SECTION.</u> Sec. 3164. FOR THE RECREATION AND CONSERVATION	
20	FUNDING BOARD	
21	Land and Water Conservation (30000216)	
22	Reappropriation:	
23	General Fund—Federal.	\$3,400,000
24	Prior Biennia (Expenditures).	\$600,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$4,000,000
27	<u>NEW SECTION.</u> Sec. 3165. FOR THE RECREATION AND CONSERVATION	
28	FUNDING BOARD	
29	Family Forest Fish Passage Program (30000218)	
30	Reappropriation:	
31	State Building Construction Account—State.	\$990,000
32	Prior Biennia (Expenditures).	\$1,010,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Washington Wildlife Recreation Grants (30000220)

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section are
7 provided solely for the list of projects in LEAP capital document No.
8 2015-22B, developed April 9, 2015.

9 Appropriation:

10 Farmlands Preservation Account—State. \$2,804,000
11 Riparian Protection Account—State. \$4,959,000
12 Outdoor Recreation Account—State. \$45,667,000
13 Subtotal Appropriation. \$53,430,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$280,000,000
16 TOTAL. \$333,430,000

17 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Salmon Recovery Funding Board Programs (30000221)

20 Appropriation:

21 State Building Construction Account—State. \$16,500,000
22 General Fund—Federal. \$50,000,000
23 Subtotal Appropriation. \$66,500,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$400,000,000
26 TOTAL. \$466,500,000

27 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Boating Facilities Program (30000222)

30 Appropriation:

31 Recreation Resources Account—State. \$9,360,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$37,800,000
34 TOTAL. \$47,160,000

1 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Nonhighway Off-Road Vehicle Activities (30000223)

4 Appropriation:

5 NOVA Program Account—State.	\$8,670,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$34,770,000
8 TOTAL.	\$43,440,000

9 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Youth Athletic Facilities (30000224)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 grants for acquisition, development or renovation of youth athletic
15 fields. The recreation conservation office must require grant
16 recipients of youth recreation field grants to have a fee waiver
17 policy for youth athletic clubs who use the fields acquired,
18 developed or renovation with funds from this appropriation. The fee
19 waiver policy must discount or waive fees based on the youth athletic
20 club's rates charged and scholarships provided to low-income athletes
21 compared to other clubs using the fields. \$7,000,000 of the
22 appropriation is provided for grants awarded through the recreation
23 conservation office's competitive grant program. \$3,000,000 of the
24 appropriation is provided for the following projects:

25 Marymoor park/Lake Washington youth soccer association. .	\$1,000,000
26 Northwest soccer park turf project.	\$2,000,000

27 Appropriation:

28 State Building Construction Account—State.	\$10,000,000
29 Prior Biennia (Expenditures).	\$0
30 Future Biennia (Projected Costs).	\$12,000,000
31 TOTAL.	\$22,000,000

32 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**

33 **FUNDING BOARD**

34 Aquatic Lands Enhancement Account (30000225)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the list of projects in LEAP capital document No.
4 2016-20, developed April 7, 2015.

5 Appropriation:

6	Aquatics Lands Enhancement Account—State.	\$5,269,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$14,400,000
9	TOTAL.	\$19,669,000

10 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Puget Sound Acquisition and Restoration (30000226)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 restoration projects that benefit the health of Puget Sound.

16 Appropriation:

17	State Building Construction Account—State.	\$25,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$200,000,000
20	TOTAL.	\$225,000,000

21 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Puget Sound Estuary and Salmon Restoration Program (30000227)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 the Puget Sound estuary and salmon restoration program. \$2,500,000 of
27 the appropriation is provided for the Vashon Island conservation
28 initiative of the Vashon-Maury Island land trust project.

29 Appropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$40,000,000
33	TOTAL.	\$45,000,000

NEW SECTION. **Sec. 3174.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Firearms and Archery Range Recreation (30000228)

Appropriation:

Firearms Range Account—State.	\$580,000
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Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs).	\$2,320,000
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TOTAL.	\$2,900,000
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NEW SECTION. **Sec. 3175.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Recreational Trails Program (30000229)

Appropriation:

General Fund—Federal.	\$5,000,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs).	\$20,000,000
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TOTAL.	\$25,000,000
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NEW SECTION. **Sec. 3176.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Boating Infrastructure Grants (30000230)

Appropriation:

General Fund—Federal.	\$2,200,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs).	\$8,800,000
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TOTAL.	\$11,000,000
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NEW SECTION. **Sec. 3177.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Land and Water Conservation (30000231)

Appropriation:

General Fund—Federal.	\$4,000,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs).	\$16,000,000
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TOTAL.	\$20,000,000
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NEW SECTION. **Sec. 3178.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Family Forest Fish Passage Program (30000233)

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$45,000,000

NEW SECTION. **Sec. 3179.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Family Forest Fish Passage Program (91000097)

Reappropriation:

State Toxics Control Account—State.	\$1,118,000
Prior Biennia (Expenditures).	\$8,882,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3180.** **FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Youth Recreation Grants (92000055)

Reappropriation:

State Building Construction Account—State.	\$1,942,000
Prior Biennia (Expenditures).	\$1,688,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,630,000

NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Coastal Restoration Grants (91000448)

Appropriation:

State Building Construction Account—State.	\$5,180,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,180,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of coastal restoration projects:

Quinault River Restoration.	\$1,900,000
Sullivan Ponds Restoration.	\$43,000
Rue Creek Salmon Restoration.	\$982,000
Moses Prairie Restoration.	\$64,000
West Fork Satsop Culvert Correction.	\$96,000
Scammon Creek Barrier Removal.	\$188,000
Restoration of Elochoman and Grays River Basins.	\$535,000
Middle Fork Satsop Culvert Correction.	\$97,000
Middle Fork Hoquiam Culvert Correction.	\$76,000
Makah Tribe Salmon Restoration.	\$174,000
Greenhead Slough Barrier Removal.	\$75,000
Ellsworth Creek Watershed Restoration.	\$950,000

NEW SECTION. Sec. 3182. FOR THE STATE CONSERVATION COMMISSION

CREP Riparian Cost Share - State Match (30000009)

Reappropriation:

State Building Construction Account—State.	\$800,000
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Appropriation:

State Building Construction Account—State.	\$2,600,000
Prior Biennia (Expenditures).	\$1,790,000
Future Biennia (Projected Costs).	\$11,400,000
TOTAL.	\$16,590,000

NEW SECTION. Sec. 3183. FOR THE STATE CONSERVATION COMMISSION

Natural Resources Investment for the Economy and Environment (30000010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to complete natural resource enhancement projects necessary to improve water quality in non-shellfish growing areas.

Reappropriation:

General Fund—Federal.	\$1,000,000
State Building Construction Account—State.	\$1,250,000
Subtotal Reappropriation.	\$2,250,000

1 Appropriation:

2	State Building Construction Account—State.	\$4,000,000
3	Prior Biennia (Expenditures).	\$7,750,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$14,000,000

6 **NEW SECTION. Sec. 3184. FOR THE STATE CONSERVATION COMMISSION**
7 CREP PIP Loan Program (30000011)

8 Reappropriation:

9	Conservation Assistance Revolving Account—State.	\$150,000
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10 Appropriation:

11	Conservation Assistance Revolving Account—State.	\$100,000
12	Prior Biennia (Expenditures).	\$30,000
13	Future Biennia (Projected Costs).	\$400,000
14	TOTAL.	\$680,000

15 **NEW SECTION. Sec. 3185. FOR THE STATE CONSERVATION COMMISSION**
16 CREP Riparian Contract Funding (30000012)

17 Reappropriation:

18	State Building Construction Account—State.	\$500,000
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19 Appropriation:

20	State Building Construction Account—State.	\$2,231,000
21	Prior Biennia (Expenditures).	\$1,731,000
22	Future Biennia (Projected Costs).	\$8,924,000
23	TOTAL.	\$13,386,000

24 **NEW SECTION. Sec. 3186. FOR THE STATE CONSERVATION COMMISSION**
25 Match for Federal RCPP Program (30000017)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the state's match of a United States department of agriculture grant
29 of up to \$20,000,000 for the regional conservation partnership
30 program. The state match is for implementation of projects that
31 include United States department of agriculture approved activities.
32 The regional conservation partnership program encourages coordination
33 between the natural resource conservation service and local partners

or to deliver conservation assistance to agricultural producers and landowners. If none of the eight proposals from entities in Washington state are approved by the United States department of agriculture by July 1, 2015, this section is null and void.

Appropriation:

State Building Construction Account—State.	\$4,000,000
General Fund—Federal.	\$20,000,000
Subtotal Appropriation.	\$24,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$24,000,000

NEW SECTION. Sec. 3187. FOR THE STATE CONSERVATION COMMISSION

Improve Shellfish Growing Areas (30000018)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to complete natural resource enhancement projects necessary to improve water quality in shellfish growing areas.

Appropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$16,000,000
TOTAL.	\$20,000,000

NEW SECTION. Sec. 3188. FOR THE STATE CONSERVATION COMMISSION

Conservation Commission Ranchland Preservation Projects
(92000004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of ranch land preservation projects:

Lust Family Farm and Ranch Preservation.	\$1,619,000
Imrie Ranches Rock Creek Agricultural Easement.	\$4,913,000
Kelley Ranches Agricultural Easement.	\$2,316,000

Appropriation:

State Building Construction Account—State.	\$8,848,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$8,848,000

3 NEW SECTION. Sec. 3189. FOR THE STATE CONSERVATION COMMISSION
4 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
5 (92000008)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 a grant to support the continued development of a deep furrow
9 conservation drill to conserve soil and water in areas of wheat
10 farming susceptible to soil erosion.

11 Appropriation:

12 State Building Construction Account—State. \$350,000
13 Prior Biennia (Expenditures). \$0
14 Future Biennia (Projected Costs). \$0
15 TOTAL. \$350,000

16 NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Deschutes Watershed Center (20062008)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22 State Building Construction Account—State. \$7,004,000
23 Prior Biennia (Expenditures). \$3,491,000
24 Future Biennia (Projected Costs). \$31,454,000
25 TOTAL. \$41,949,000

26 NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Voights Creek Hatchery (20081003)

28 Reappropriation:

29 State Building Construction Account—State. \$3,398,000
30 Prior Biennia (Expenditures). \$11,899,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$15,297,000

33 NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Migratory Waterfowl Habitat (20082045)

Appropriation:

State Wildlife Account—State.	\$600,000
Prior Biennia (Expenditures).	\$1,080,000
Future Biennia (Projected Costs).	\$2,400,000
TOTAL.	\$4,080,000

NEW SECTION. **Sec. 3193.** **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Wildlife Account—State.	\$500,000
Special Wildlife Account—Private/Local.	\$1,077,000
General Fund—Private/Local.	\$1,866,000
General Fund—Federal.	\$27,008,000
Subtotal Reappropriation.	\$30,451,000

Appropriation:

State Wildlife Account—State.	\$500,000
General Fund—Private/Local.	\$1,000,000
Special Wildlife Account—Federal.	\$1,000,000
Special Wildlife Account—Private/Local.	\$1,000,000
General Fund—Federal.	\$9,000,000
Subtotal Appropriation.	\$12,500,000
Prior Biennia (Expenditures).	\$104,524,000
Future Biennia (Projected Costs).	\$54,000,000
TOTAL.	\$201,475,000

NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Lake Rufus Woods Fishing Access (30000241)

Appropriation:

State Building Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$2,000,000
TOTAL.	\$3,000,000

NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works Preservation (30000727)

Appropriation:

State Building Construction Account—State.	\$9,230,000
State Wildlife Account—State.	\$300,000
Subtotal Appropriation.	\$9,530,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$80,000,000
TOTAL.	\$89,530,000

NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Kalama Falls Hatchery Renovate Adult Handling Facilities
(30000480)

Appropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,000,000

NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Wooten Wildlife Area Improve Flood Plain (30000481)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$106,000
General Fund—Federal.	\$1,000,000
Subtotal Reappropriation.	\$1,106,000

Appropriation:

General Fund—Federal.	\$2,600,000
State Building Construction Account—State.	\$4,000,000
Subtotal Appropriation.	\$6,600,000
Prior Biennia (Expenditures).	\$1,994,000
Future Biennia (Projected Costs).	\$12,722,000
TOTAL.	\$22,422,000

NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Clarks Creek Hatchery Rebuild (92000038)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to substantially rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington department of transportation (WSDOT) mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries.

Appropriation:

State Building Construction Account—State.	\$10,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,500,000

NEW SECTION. **Sec. 3199.** **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Replace Fire Damaged Fencing (30000655)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$1,225,000
Prior Biennia (Expenditures).	\$387,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,612,000

NEW SECTION. **Sec. 3200.** **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Soos Creek Hatchery Renovation (30000661)

Appropriation:

State Building Construction Account—State.	\$15,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,000,000

NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Edmonds Pier Renovation (30000664)

1 Appropriation:

2	State Building Construction Account—State.	\$1,465,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,465,000

6 **NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

8 Appropriation:

9	State Building Construction Account—State.	\$2,293,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,293,000

13 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Fir Island Farm Estuary Restoration Project (30000673)

15 Appropriation:

16	State Building Construction Account—State.	\$500,000
17	General Fund—Federal.	\$15,500,000
18	Subtotal Appropriation.	\$16,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$16,000,000

22 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Minor Works - Programmatic (30000682)

24 Appropriation:

25	State Building Construction Account—State.	\$300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$300,000

29 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Eells Springs Production Shift (30000723)

31 Appropriation:

32	State Building Construction Account—State.	\$4,620,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$4,620,000
4	<u>NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
5	Mitchell Act Federal Grant (91000021)	
6	Reappropriation:	
7	General Fund—Federal.	\$1,014,000
8	Prior Biennia (Expenditures).	\$1,986,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,000,000
11	<u>NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
12	Fishway Improvements/Diversions (91000033)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$7,003,000
15	Prior Biennia (Expenditures).	\$997,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,000,000
18	<u>NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
19	Hatchery Improvements (91000036)	
20	Reappropriation:	
21	State Building Construction Account—State.	\$16,109,000
22	Prior Biennia (Expenditures).	\$18,666,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$34,775,000
25	<u>NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
26	Minor Works - Access Sites (91000044)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$2,518,000
29	Prior Biennia (Expenditures).	\$4,888,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$7,406,000

1 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Fish Passage Barriers (Culverts) (91000045)

3 Reappropriation:

4 State Building Construction Account—State.	\$515,000
5 Prior Biennia (Expenditures).	\$980,000
6 Future Biennia (Projected Costs).	\$0
7 TOTAL.	\$1,495,000

8 NEW SECTION. **Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Leque Island Highway 532 Road Protection (92000019)

10 Reappropriation:

11 State Building Construction Account—State.	\$390,000
12 Prior Biennia (Expenditures).	\$290,000
13 Future Biennia (Projected Costs).	\$0
14 TOTAL.	\$680,000

15 NEW SECTION. **Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Beebe Springs Development (92000026)

17 Reappropriation:

18 State Building Construction Account—State.	\$640,000
19 Prior Biennia (Expenditures).	\$1,251,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$1,891,000

22 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Beebe Springs (92000034)

24 Reappropriation:

25 State Building Construction Account—State.	\$497,000
26 Prior Biennia (Expenditures).	\$3,000
27 Future Biennia (Projected Costs).	\$0
28 TOTAL.	\$500,000

29 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works Preservation (30000479)

31 Reappropriation:

32 State Building Construction Account—State.	\$2,500,000
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1	Prior Biennia (Expenditures).	\$7,475,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$9,975,000

4 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 State Land Development, Restoration, and Enhancement (92000039)

6 Appropriation:

7	State Building Construction Account—State.	\$1,801,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,801,000

11 NEW SECTION. **Sec. 3216. FOR THE PUGET SOUND PARTNERSHIP**
12 Community Partnership Restoration Grants (30000007)

13 Reappropriation:

14	General Fund—Federal.	\$1,170,000
15	Prior Biennia (Expenditures).	\$430,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,600,000

18 NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Land Acquisition Grants (20052021)

20 Reappropriation:

21	General Fund—Federal.	\$2,360,000
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22 Appropriation:

23	General Fund—Federal.	\$5,000,000
24	Prior Biennia (Expenditures).	\$82,158,000
25	Future Biennia (Projected Costs).	\$20,000,000
26	TOTAL.	\$109,518,000

27 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Forest Legacy (30000060)

29 Reappropriation:

30	General Fund—Federal.	\$4,020,000
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31 Appropriation:

32	General Fund—Federal.	\$14,000,000
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1	Prior Biennia (Expenditures).	\$16,980,000
2	Future Biennia (Projected Costs).	\$56,000,000
3	TOTAL.	\$91,000,000

4 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Forest Riparian Easement Program (30000198)

6 Appropriation:

7	State Building Construction Account—State.	\$3,500,000
8	Prior Biennia (Expenditures).	\$2,999,000
9	Future Biennia (Projected Costs).	\$14,000,000
10	TOTAL.	\$20,499,000

11 NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Trust Land Transfer (30000200)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 the list of projects in LEAP capital document No. 2015-22, developed
16 April 7, 2015.

17 Appropriation:

18	State Building Construction Account—State.	\$9,784,000
19	Prior Biennia (Expenditures).	\$115,735,000
20	Future Biennia (Projected Costs).	\$240,000,000
21	TOTAL.	\$365,519,000

22 NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Sustainable Recreation (30000207)

24 Appropriation:

25	State Building Construction Account—State.	\$1,500,000
26	Prior Biennia (Expenditures).	\$2,500,000
27	Future Biennia (Projected Costs).	\$6,000,000
28	TOTAL.	\$10,000,000

29 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Trust Land Replacement (30000222)

31 Appropriation:

32	Comm/Tech College Forest Reserve Account—State.	\$500,000
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Nat Res Real Property Replacement—State.	\$30,000,000
Resources Management Cost Account—State.	\$30,000,000
Subtotal Appropriation.	\$60,500,000
Prior Biennia (Expenditures).	\$50,500,000
Future Biennia (Projected Costs).	\$242,000,000
TOTAL.	\$353,000,000

NEW SECTION. **Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**
State Forest Land Replacement (30000223)

Appropriation:

State Building Construction Account—State.	\$6,000,000
Prior Biennia (Expenditures).	\$1,500,000
Future Biennia (Projected Costs).	\$6,000,000
TOTAL.	\$13,500,000

NEW SECTION. **Sec. 3224.** **FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Hazard Reduction (30000224)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$9,000,000 is provided solely for forest health hazard reduction treatments on state, federal, and small nonindustrial private timber lands. The appropriation may be used for mechanical treatments, project planning, site preparation, permitting, or prescribed burning. Forest treatments to reduce insect, disease and wildfire hazards on private lands shall require a contract with the department of natural resources to provide at least a one-to-one nonstate or in-kind fund match, and to provide a fifteen-year landowner maintenance agreement. Satisfaction of the maintenance requirement at fifteen years is defined, at minimum, as returning the property's forest conditions to the original contract specifications for tree spacing and fuel loading. A landowner failing to meet the maintenance requirement is responsible for recompensing the full amount of state funding received.

(b)(i) A minimum of \$800,000 of this appropriation must be spent on restoration activities on department of fish and wildlife managed lands. The department of natural resources must work with the department of fish and wildlife to prioritize and conduct these forest hazard reduction treatments.

(ii) Not more than \$4,000,000 of this amount may be expended until the department of natural resources submits a report and draft legislation that recommends a feasible funding mechanism to equitably share the costs of forest health hazard reduction treatments between the general public and landowners. The goal of this plan must be to generate an additional \$5,000,000 each fiscal year. The department shall submit the report and draft legislation to the governor and fiscal committees of the legislature by October 15, 2015. If this report is not submitted the amount provided in this subsection lapses.

(2) \$1,000,000 is provided solely for grants to local communities, counties, fire districts, and conservation districts to establish new firewise communities and complete near-term actions to increase public safety. The department must implement policies and procedures to follow by local communities, counties, fire districts, and conservation districts that seek to enroll in the firewise program.

Appropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures).	\$4,000,000
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$54,000,000

NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES
DNR Olympic Region Shop Fire Recovery (30000225)

Appropriation:

State Building Construction Account—State.	\$1,471,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,471,000

NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES
Blanchard Working Forest (30000231)

Appropriation:

State Building Construction Account—State.	\$2,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$5,500,000

1 TOTAL. \$7,500,000

2 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 2015-2017 Minor Works Programmatic (30000237)

4 Appropriation:

5 State Building Construction Account—State. \$250,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$250,000

9 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 2015-2017 Minor Works Preservation (30000238)

11 Appropriation:

12 State Building Construction Account—State. \$3,836,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$3,836,000

16 NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Contaminated Sites Cleanup and Settlement (30000240)

18 The appropriation in this section is subject to the following

19 conditions and limitations:

20 (1) \$261,000 is provided solely for the state's share of

21 liability under the model toxics control act for the cleanup of lead

22 contamination at a rock pit now owned by plum creek timber company.

23 (2) \$95,000 is provided solely for the contaminated soils cleanup

24 at the Cedar creek correction center.

25 (3) \$125,000 is provided solely for the webster nursery

26 pesticides and groundwater cleanup.

27 (4) \$375,000 is provided solely for the underground storage tank

28 cleanup of contaminated soils of an old fueling station at the

29 department of natural resources, SE region headquarters' parking lot

30 that is within the city of Ellensburg new drinking water supply

31 wellhead protection area.

32 Appropriation:

33 Environmental Legacy Stewardship Account—State. \$856,000

34 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$856,000
3	<u>NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Natural Areas Facilities Preservation and Access (30000241)	
5	Appropriation:	
6	State Building Construction Account—State.	\$1,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$8,000,000
9	TOTAL.	\$9,000,000
10	<u>NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	Road Maintenance and Abandonment Plan (RMAP) (91000040)	
12	Appropriation:	
13	State Building Construction Account—State.	\$3,000,000
14	Prior Biennia (Expenditures).	\$6,834,000
15	Future Biennia (Projected Costs).	\$4,024,000
16	TOTAL.	\$13,858,000
17	<u>NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Puget Sound Corps (91000046)	
19	The appropriation in this section is subject to the following	
20	conditions and limitations: The appropriation is provided solely for	
21	the Puget Sound corps projects. Portions of the appropriation may be	
22	used by the Puget Sound corps to install fishing line collection and	
23	recycling devices, provided that the department of fish and wildlife	
24	design and supply the devices, and specify where they should be	
25	installed.	
26	Reappropriation:	
27	Aquatic Lands Enhancement Account—State.	\$200,000
28	Appropriation:	
29	State Building Construction Account—State.	\$8,000,000
30	Prior Biennia (Expenditures).	\$12,800,000
31	Future Biennia (Projected Costs).	\$32,000,000
32	TOTAL.	\$53,000,000
33	<u>NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	

1 Barbeque Flats Road Access (91000081)

2 Reappropriation:

3 State Building Construction Account—State. \$480,000

4 Prior Biennia (Expenditures). \$20,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$500,000

7 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Quinault Coastal Forest and Watershed Restoration Grant

9 (92000019)

10 Reappropriation:

11 State Building Construction Account—State. \$500,000

12 Prior Biennia (Expenditures). \$1,300,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$1,800,000

15 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Road Maintenance and Abandonment Plans (RMAP) (30000211)

17 Reappropriation:

18 State Building Construction Account—State. \$138,000

19 Prior Biennia (Expenditures). \$1,862,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$2,000,000

22 NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 State Land Development, Restoration, and Enhancement (92000022)

24 Appropriation:

25 State Building Construction Account—State. \$636,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$636,000

29 NEW SECTION. **Sec. 3237. FOR THE DEPARTMENT OF AGRICULTURE**

30 Animal Disease Traceability (91000004)

31 Reappropriation:

32 Public Facility Construction Loan Revolving

1	Account—State.	\$249,000
2	Prior Biennia (Expenditures).	\$632,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$881,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
FTA Access Road Reconstruction (30000059)

Appropriation:

Fire Service Training Account—State.	\$900,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$950,000
TOTAL.	\$1,850,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	\$200,000
Prior Biennia (Expenditures).	\$1,300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
Fire Training Academy Emergency Preservation and Repair
(30000100)

Appropriation:

State Building Construction Account—State.	\$50,000
Fire Service Training Account—State.	\$200,000
Subtotal Appropriation.	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
FTA Campus Communication Infrastructure Improvement (30000101)

Appropriation:

Fire Service Training Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**
 2 FTA Master Plan Phase I Projects Design and Construction
 3 (30000103)
 4 Appropriation:
 5 Fire Service Training Account—State. \$40,000
 6 State Building Construction Account—State. \$60,000
 7 Subtotal Appropriation. \$100,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$4,900,000
 10 TOTAL. \$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State. \$5,432,000

School Construction and Skills Center Building

Account—State. \$30,000

Subtotal Reappropriation. \$5,462,000

Prior Biennia (Expenditures). \$30,083,000

Future Biennia (Projected Costs). \$0

TOTAL. \$35,545,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2009-11 School Construction Asst. Grant Program (30000031)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Common School Construction Account—State. \$7,968,000

Prior Biennia (Expenditures). \$508,627,000

Future Biennia (Projected Costs). \$0

TOTAL. \$516,595,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State. \$60,935,000

Prior Biennia (Expenditures). \$496,257,000

Future Biennia (Projected Costs). \$0

TOTAL. \$557,192,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Yakima Valley Technical Skills Center (30000076)

4 Reappropriation:

5 State Building Construction Account—State.	\$2,161,000
6 Prior Biennia (Expenditures).	\$23,282,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$25,443,000

9 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

12 Reappropriation:

13 State Building Construction Account—State.	\$338,000
14 Prior Biennia (Expenditures).	\$11,181,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$11,519,000

17 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**

18 **INSTRUCTION**

19 Grant County Branch Campus of Wenatchee Valley Skills Center
20 (30000091)

21 Reappropriation:

22 State Building Construction Account—State.	\$1,183,000
23 Prior Biennia (Expenditures).	\$18,225,000
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$19,408,000

26 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**

27 **INSTRUCTION**

28 Clark County Skills Center (30000093)

29 Reappropriation:

30 State Building Construction Account—State.	\$1,100,000
31 Prior Biennia (Expenditures).	\$6,801,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$7,901,000

NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$154,741,000
Common School Construction Account—State.	\$100,456,000
Subtotal Reappropriation.	\$255,197,000
Prior Biennia (Expenditures).	\$132,250,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,447,000

NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Tri-Tech Skills Center East (30000159)

Appropriation:

State Building Construction Account—State.	\$4,800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,800,000

NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Clark County Building 100 Modernization (30000160)

Appropriation:

State Building Construction Account—State.	\$1,146,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$9,054,000
TOTAL.	\$10,200,000

NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

West Sound Technical Skills Center (30000162)

Appropriation:

1	State Building Construction Account—State.	\$3,259,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$25,989,000
4	TOTAL.	\$29,248,000

5 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Capital Program Administration (30000165)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The superintendent of public instruction will publish to its
11 web site and report to the office of financial management, the
12 appropriate committees of the legislature, and the legislative
13 evaluation and accountability program a list of local school district
14 projects submitted for school construction assistance within seven
15 business days of the grant program deadline. The report must be
16 updated within seven days following the superintendent of public
17 instruction's final grant award decisions. Prior versions of the
18 report must be maintained on the web site in order to monitor changes
19 in estimates as the grant process progresses. The report must
20 include, but not be limited to:

- 21 (a) School district;
- 22 (b) Project name;
- 23 (c) Estimated square footage by proposed project type;
- 24 (d) Estimated total of all project costs and estimated total
- 25 construction contract cost;
- 26 (e) Funding sources and election dates, if applicable; and
- 27 (f) Intent to front-fund the project.

28 (2) The superintendent of public instruction will provide to the
29 office of financial management and the legislative evaluation and
30 accountability program committee in electronic database form the
31 following:

32 (a) Study and survey information beginning with grants awarded
33 July 1, 2015; and

34 (b) All available inventory and condition of schools data.

35 (3) The superintendent of public instruction must consult with
36 the appropriate committees of the legislature, the office of
37 financial management, and the community and technical colleges to
38 develop an evaluation process and criteria that will provide

information necessary to prioritize skills center requests. The process and criteria must be developed by December 1, 2015, and include at least the following criteria with regard to new skills center development or major renovation:

- (a) Location;
- (b) Programs;
- (c) Reasonableness of construction costs;
- (d) Life cycle costs;
- (e) Demand; and
- (f) Other relevant factors.

Appropriation:

Common School Construction Account—State.	\$2,924,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$12,244,000
TOTAL.	\$15,168,000

NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,355,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years. The office of the superintendent of public instruction will update data in the inventory and condition of school system database to reflect the studies and surveys submitted by school districts receiving grants in the 2015-2017 fiscal biennium.

(2) \$771,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

(3) The office of the superintendent of public instruction, in consultation with the technical advisory committee, must develop a formula-based method of allocating energy incentives that would be administered through the school construction assistance program to

increase energy efficiency and the use of renewable resources. The recommended formula-based method must be submitted to the office of financial management, the senate ways and means committee, and the house capital budget committee by December 31, 2015.

(4) The superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

Appropriation:

State Building Construction Account—State.	\$389,028,000
Common School Construction Account—State.	\$218,935,000
Common School Construction Account—Federal.	\$4,650,000
Subtotal Appropriation.	\$612,613,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$3,638,207,000
TOTAL.	\$4,250,820,000

NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Energy Efficiency Grants for K-12 Schools (91000017)

Reappropriation:

State Building Construction Account—State.	\$415,000
Prior Biennia (Expenditures).	\$39,585,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$40,000,000

NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (91000024)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$10,000,000
3	<u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC	
4	INSTRUCTION	
5	Energy Efficiency Grants for K-12 Schools (91000025)	
6	Reappropriation:	
7	State Building Construction Account—State.	\$4,186,000
8	Prior Biennia (Expenditures).	\$2,814,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$7,000,000
11	<u>NEW SECTION.</u> Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC	
12	INSTRUCTION	
13	San Juan Island School District STEM Vocational Bldg Renovation	
14	(91000027)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$278,000
17	Prior Biennia (Expenditures).	\$722,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,000,000
20	<u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC	
21	INSTRUCTION	
22	Wenatchee Valley Skills Center (92000004)	
23	Reappropriation:	
24	State Building Construction Account—State.	\$4,124,000
25	Prior Biennia (Expenditures).	\$5,376,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,500,000
28	<u>NEW SECTION.</u> Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC	
29	INSTRUCTION	
30	NEWTECH Skill Center (Spokane Area Professional-Technical)	
31	(92000005)	
32	Reappropriation:	
33	State Building Construction Account—State.	\$7,786,000

1 Appropriation:

2	State Building Construction Account—State.	\$7,493,000
3	School Construction and Skill Centers Building	
4	Account—State.	\$657,000
5	Subtotal Appropriation.	\$8,150,000
6	Prior Biennia (Expenditures).	\$5,901,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$21,837,000

9 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Puget Sound Skills Center (92000007)

12 Reappropriation:

13	State Building Construction Account—State.	\$59,000
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14 Appropriation:

15	State Building Construction Account—State.	\$19,433,000
16	Prior Biennia (Expenditures).	\$1,441,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,933,000

19 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Distressed Schools (92000009)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$531,000
27	Prior Biennia (Expenditures).	\$26,869,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$27,400,000

30 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 Yakima Valley Technical Skills Center Sunnyside Satellite
33 (92000013)

1 Reappropriation:
2 State Building Construction Account—State. \$374,000
3 Prior Biennia (Expenditures). \$5,851,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$6,225,000

6 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 2007-09 School Construction Assistance Grant Program (20084200)
9 Reappropriation:
10 Common School Construction Account—State. \$283,000
11 Prior Biennia (Expenditures). \$791,476,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$791,759,000

14 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Northeast King County Skills Center (20084855)
17 Reappropriation:
18 School Construction and Skill Centers Building Account
19 (Bonds)—State. \$41,000
20 Prior Biennia (Expenditures). \$8,561,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$8,602,000

23 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 School Security Improvement Grants (92000015)
26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:
30 State Building Construction Account—State. \$9,231,000
31 Prior Biennia (Expenditures). \$769,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$10,000,000

NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Delta High School (92000017)

Reappropriation:

State Building Construction Account—State.	\$3,228,000
Prior Biennia (Expenditures).	\$2,172,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,400,000

NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

STEM Facility Improvements (92000036)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to public school districts for the modernization and upgrade of specialized science, technology, engineering and math (STEM) facilities in high schools.

(1) The specialized STEM facility grant program must be administered by the superintendent of public instruction in consultation with the STEM education innovation alliance specified in RCW 28A.188.030 and the statewide STEM organization specified in RCW 28A.188.050. The superintendent of public instruction must develop grant application materials in consultation with the statewide STEM organization, must review applications for accuracy and financial reasonableness, and must administer awarded grants. With funds specifically appropriated for this purpose, the superintendent of public instruction must contract with the statewide STEM organization specified in RCW 28A.188.050 to evaluate applications against the criteria specified in subsection (3) of this section and recommend a single rank-ordered list of grant applications. The superintendent of public instruction may modify the rank-ordered list received by the statewide STEM organization to prepare a preliminary grant award list for submission to the office of financial management as part of the required allotment request. The preliminary award list must also be submitted to the appropriate committees of the legislature with the original ranking by the statewide STEM organization with explanations for any changes made to the ranking. The office of financial management must not approve requested allotments for the proposed

1 grant awards for thirty days following the allotment request to allow
2 review of the proposed grant award list by interested parties.

3 (2) One hundred percent of project costs are eligible for grants
4 under this program for:

5 (a) Facilities owned by public school districts or public charter
6 schools used for grades nine through twelve;

7 (b) Facilities built or modernized more than ten years prior to
8 the grant application; and

9 (c) Project costs for design, construction, project management,
10 capitalized and noncapitalized equipment and fixtures, and necessary
11 utility and information technology systems upgrades to support the
12 specialized STEM facilities.

13 (3) The criteria listed in this subsection must be used to rank
14 grant requests. In applying these criteria, the statewide STEM
15 organization should seek to recommend funding for projects that
16 modernize the most inadequate facilities, to be used by the most
17 qualified STEM teachers, expected to result in the greatest gains in
18 STEM literacy for the greatest number of students for the aggregate
19 amount of proposed grant funding, while improving specialized STEM
20 facilities in rural, suburban, and urban districts in all parts of
21 the state. The criteria are:

22 (a) The extent that existing STEM facilities are inadequate
23 including the lack of adequate STEM facilities to meet graduation
24 requirements in RCW 28A.150.220;

25 (b) A demonstration that existing STEM faculty are in place and
26 are qualified to deliver an interactive, project-based STEM
27 curriculum in the proposed specialized STEM facilities, or a plan and
28 budget are in place to recruit or train such STEM faculty;

29 (c) The expected gains in STEM literacy that are expected from
30 the proposed specialized STEM facilities in comparison to the
31 proposed project costs; and

32 (d) A broad distribution of grants across the state benefiting
33 rural, suburban, and urban districts.

34 (4) Modernized spaces funded with this grant program in the prior
35 ten years are not eligible to receive state funding for modernization
36 through this grant program or the school construction assistance
37 program for the space that has been modernized with this grant
38 program. The office of the superintendent of public instruction shall
39 write rules to ensure new space added with funding provided by this

grant is included in the eligible inventory for the school construction assistance program.

(5) The office of the superintendent of public instruction, in consultation with the STEM education innovation alliance, must prepare a plan for evaluating the student performance outcomes resulting from the STEM facility grant program. The evaluation plan and estimated cost must be submitted to the appropriate committees of the legislature by January 1, 2017. The evaluation plan must provide an initial evaluation report on student outcomes by January 1, 2021. The report must also consider options for expanding the grant program to improve specialized STEM facilities for middle and elementary schools.

Appropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Spokane Valley Tech Skills Center Addition (92000038)

Appropriation:

State Building Construction Account—State.	\$1,100,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,100,000

NEW SECTION. **Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND**

General Campus Preservation (30000033)

Reappropriation:

State Building Construction Account—State.	\$100,000
Prior Biennia (Expenditures).	\$400,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$500,000

NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (91000404)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the replacement of the Marysville Pilchuck high school cafeteria.

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND**

Independent Living Cottage (30000001)

Appropriation:

State Building Construction Account—State.	\$506,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$3,651,000
TOTAL.	\$4,157,000

NEW SECTION. **Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND**

General Campus Preservation (30000088)

Appropriation:

State Building Construction Account—State.	\$640,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$1,920,000
TOTAL.	\$2,560,000

NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

New Education and Physical Education Building (30000022)

The appropriation in this section is subject to the following conditions and limitations: (1) The center for childhood deafness and hearing loss shall update the predesign for a new education and physical education building; (2) upon completion of the predesign study, the center for childhood deafness and hearing loss shall enter into an interagency agreement with the office of financial management to provide funding for a budget evaluation study. The office of financial management shall use a budget evaluation study team

approach using value engineering techniques and life cycle cost analysis in conducting the study. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and the center for childhood deafness and hearing loss in a timely manner following completion of the study. The study must also include a review of specific facility needs that provide support in educating students with deafness or hearing loss.

Appropriation:

State Building Construction Account—State.	\$230,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$22,850,000
TOTAL.	\$23,080,000

NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

Minor Public Works (30000023)

Reappropriation:

State Building Construction Account—State.	\$924,000
Prior Biennia (Expenditures).	\$23,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$947,000

NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

Minor Works - Preservation (30000025)

Appropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$2,000,000
TOTAL.	\$2,500,000

NEW SECTION. **Sec. 5036. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

Cottage HVAC Replacement (30000028)

Appropriation:

State Building Construction Account—State.	\$2,160,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,160,000

4 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

5 Denny Hall Renovation (20081002)

6 Reappropriation:

7	State Building Construction Account—State.	\$27,300,000
8	Prior Biennia (Expenditures).	\$5,590,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$32,890,000

11 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

12 Lewis Hall Renovation (20081003)

13 Reappropriation:

14	State Building Construction Account—State.	\$150,000
15	Prior Biennia (Expenditures).	\$3,915,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,065,000

18 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

19 Burke Museum (20082850)

20 Reappropriation:

21	State Building Construction Account—State.	\$650,000
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22 Appropriation:

23	State Building Construction Account—State.	\$46,200,000
24	Prior Biennia (Expenditures).	\$3,150,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$50,000,000

27 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

28 Health Sciences Education Phase I - T-Wing Renovation/Addition
29 (30000486)

30 Appropriation:

31	State Building Construction Account—State.	\$623,000
32	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$93,377,000
2	TOTAL.	\$94,000,000
3	<u>NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON</u>	
4	School of Nursing Simulation Learning Lab (30000600)	
5	Appropriation:	
6	State Building Construction Account—State.	\$4,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,000,000
10	<u>NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON</u>	
11	Health Sciences Interprofessional Education Classroom Phase I	
12	(30000602)	
13	Appropriation:	
14	State Building Construction Account—State.	\$2,710,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,710,000
18	<u>NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON</u>	
19	Computer Science and Engineering Expansion (30000603)	
20	The appropriation in this section is subject to the following	
21	condition and limitation: The appropriation is provided solely for	
22	the construction of a new computer science and engineering building	
23	built in a location consistent with the preferred site as recommended	
24	by the CSE II feasibility study produced by LMN architects and	
25	analyzed in the 2015 environmental impact study.	
26	Appropriation:	
27	State Building Construction Account—State.	\$32,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$32,500,000
31	<u>NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON</u>	
32	University of Washington Minor Capital Repairs - Preservation	
33	(30000604)	

1 Appropriation:

2	University of Washington Building Account—State. . .	\$43,175,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$172,700,000
5	TOTAL.	\$215,875,000

6 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Capital Repairs - Preservation (30000494)

8 Reappropriation:

9	University of Washington Building Account—State. . . .	\$4,200,000
10	Prior Biennia (Expenditures).	\$42,554,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$46,754,000

13 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

14 Preventive Facility Maintenance and Building System Repairs
15 (30000714)

16 Appropriation:

17	University of Washington Building Account—State. . .	\$25,825,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$103,300,000
20	TOTAL.	\$129,125,000

21 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

22 University of Washington Tacoma Urban/Science Education Facility
23 (91000014)

24 Reappropriation:

25	State Building Construction Account—State.	\$500,000
26	Prior Biennia (Expenditures).	\$1,400,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,900,000

29 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

30 University of Washington Tacoma Campus Soil Remediation
31 (92000002)

32 Appropriation:

1	State Toxics Control Account—State.	\$1,000,000
2	Prior Biennia (Expenditures).	\$5,000,000
3	Future Biennia (Projected Costs).	\$4,000,000
4	TOTAL.	\$10,000,000

5 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

6 University of Washington Tacoma Classroom Building Renovation -
7 Urban Solutions Center (30000490)

8 Appropriation:

9	State Building Construction Account—State.	\$16,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$16,000,000

13 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Pullman - Troy Hall Renovation
15 (20061030)

16 Reappropriation:

17	State Building Construction Account—State.	\$850,000
18	Washington State University Building Account—State. . .	\$400,000
19	Subtotal Reappropriation.	\$1,250,000

20 Appropriation:

21	State Building Construction Account—State.	\$30,282,000
22	Prior Biennia (Expenditures).	\$771,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$32,303,000

25 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

26 Clean Technology Laboratory (30000069)

27 Reappropriation:

28	State Building Construction Account—State.	\$8,000,000
29	Prior Biennia (Expenditures).	\$24,835,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$32,835,000

32 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

33 2015-17 Minor Works - Preservation (30001188)

1 Appropriation:
2 Washington State University Building Account—
3 State. \$25,936,000
4 Prior Biennia (Expenditures). \$0
5 Future Biennia (Projected Costs). \$134,340,000
6 TOTAL. \$160,276,000

7 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**
8 Washington State University Tri-Cities - Academic Building
9 (30001190)

10 Appropriation:
11 State Building Construction Account—State. \$400,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$68,600,000
14 TOTAL. \$69,000,000

15 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**
16 Preventive Facility Maintenance and Building System Repairs
17 (30001324)

18 Appropriation:
19 Washington State University Building Account—
20 State. \$10,115,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$10,115,000

24 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**
25 Everett University Center (91000026)

26 Reappropriation:
27 State Building Construction Account—State. \$4,000,000

28 Appropriation:
29 State Building Construction Account—State. \$50,317,000
30 Prior Biennia (Expenditures). \$6,000,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$60,317,000

33 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

Washington State University Pullman - Plant Sciences Building
(REC#5) (30000519)

Appropriation:

Washington State University Building Account—State.	\$6,600,000
Prior Biennia (Expenditures).	\$500,000
Future Biennia (Projected Costs).	\$58,900,000
TOTAL.	\$66,000,000

NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY

2013-15 Minor Works - Preservation, Safety, Infrastructure
(30000849)

Reappropriation:

State Building Construction Account—State.	\$650,000
Washington State University Building Account—State.	\$1,720,000
Subtotal Reappropriation.	\$2,370,000
Prior Biennia (Expenditures).	\$26,194,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$28,564,000

NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY

Dairy Research and Teaching Facility (30001168)

Appropriation:

Washington State University Building Account—State.	\$8,300,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,300,000

NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY

University Science Center - Science I (30000001)

The appropriations in this section are subject to the following conditions and limitations: By September 1, 2016, the university shall provide to the governor and the legislative fiscal committees, enrollment and utilization projections for each of the proposed science I, science II, and science building renovation projects. The projections must include current enrollment and utilization of the major courses that will be offered in each building. The projections

1 must be for twenty five years from the start of the buildings'
2 occupancy.

3 Appropriation:

4	State Building Construction Account—State.	\$4,791,000
5	Prior Biennia (Expenditures).	\$400,000
6	Future Biennia (Projected Costs).	\$55,444,000
7	TOTAL.	\$60,635,000

8 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

9 Upgrade/Repair Campus Water System (30000422)

10 Reappropriation:

11	State Building Construction Account—State.	\$3,683,000
12	Eastern Washington University Capital Projects Account—	
13	State.	\$1,770,000
14	Subtotal Reappropriation.	\$5,453,000
15	Prior Biennia (Expenditures).	\$1,825,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$7,278,000

18 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Infrastructure Renewal I (30000506)

20 Appropriation:

21	State Building Construction Account—State.	\$9,949,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,949,000

25 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Renovate Science (30000507)

27 Appropriation:

28	State Building Construction Account—State.	\$350,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$52,000,000
31	TOTAL.	\$52,350,000

32 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

33 Minor Works - Facility Preservation (30000513)

1 Appropriation:

2	State Building Construction Account—State.	\$4,000,000
3	Eastern Washington University Capital Projects	
4	Account—State.	\$7,667,000
5	Subtotal Appropriation.	\$11,667,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$56,000,000
8	TOTAL.	\$67,667,000

9 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**
10 Minor Works - Program (30000516)

11 Appropriation:

12	Eastern Washington University Capital Projects Account—	
13	State.	\$1,500,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$16,000,000
16	TOTAL.	\$17,500,000

17 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**
18 Preventive Maintenance and Building System Repairs (30000547)

19 Appropriation:

20	Eastern Washington University Capital Projects Account—	
21	State.	\$2,217,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$8,868,000
24	TOTAL.	\$11,085,000

25 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**
26 Eastern Washington University Minor Works Preservation (30000468)

27 Reappropriation:

28	State Building Construction Account—State.	\$23,000
29	Eastern Washington University Capital Projects	
30	Account—State.	\$2,673,000
31	Subtotal Reappropriation.	\$2,696,000
32	Prior Biennia (Expenditures).	\$5,804,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,500,000

1 NEW SECTION. **Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**
2 Science Building (30000045)

3 Reappropriation:

4 State Building Construction Account—State. \$42,000,000

5 Prior Biennia (Expenditures). \$21,771,000

6 Future Biennia (Projected Costs). \$0

7 TOTAL. \$63,771,000

8 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**
9 Samuelson Communication and Technology Center (SCTC) (30000451)

10 Reappropriation:

11 State Building Construction Account—State. \$1,600,000

12 Appropriation:

13 State Building Construction Account—State. \$52,451,000

14 Prior Biennia (Expenditures). \$3,400,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$57,451,000

17 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**
18 Nutrition Science (30000456)

19 Appropriation:

20 State Building Construction Account—State. \$4,300,000

21 Prior Biennia (Expenditures). \$281,000

22 Future Biennia (Projected Costs). \$44,400,000

23 TOTAL. \$48,981,000

24 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**
25 Minor Works Preservation (30000684)

26 Appropriation:

27 State Building Construction Account—State. \$4,000,000

28 Central Washington University Capital Projects Account—

29 State. \$1,935,000

30 Subtotal Appropriation. \$5,935,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$18,640,000

33 TOTAL. \$24,575,000

1 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**
2 Bouillon Hall Renovation (30000711)
3 Appropriation:
4 State Building Construction Account—State. \$4,977,000
5 Prior Biennia (Expenditures). \$0
6 Future Biennia (Projected Costs). \$0
7 TOTAL. \$4,977,000

8 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**
9 Minor Works Program (30000723)
10 Appropriation:
11 Central Washington University Capital Projects Account—
12 State. \$3,777,000
13 Prior Biennia (Expenditures). \$0
14 Future Biennia (Projected Costs). \$4,768,000
15 TOTAL. \$8,545,000

16 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**
17 Lind Hall Renovation (30000738)
18 Appropriation:
19 State Building Construction Account—State. \$4,900,000
20 Prior Biennia (Expenditures). \$0
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$4,900,000

23 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**
24 Combined Utilities (30000740)
25 Appropriation:
26 State Building Construction Account—State. \$8,000,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$32,000,000
29 TOTAL. \$40,000,000

30 NEW SECTION. **Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY**
31 Old Heat - Plant Annex (30000767)
32 Appropriation:

1	State Building Construction Account—State.	\$3,590,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,590,000

5 NEW SECTION. **Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY**
6 Preventive Maintenance and Building System Repairs (30000770)

7 Appropriation:

8	Central Washington University Capital Projects Account—	
9	State.	\$2,422,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,422,000

13 NEW SECTION. **Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY**
14 Combined Utilities (30000448)

15 Reappropriation:

16	State Building Construction Account—State.	\$430,000
17	Prior Biennia (Expenditures).	\$9,780,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$10,210,000

20 NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**
21 Minor Works Preservation (30000615)

22 Reappropriation:

23	Central Washington University Capital Projects Account—	
24	State.	\$1,500,000
25	Prior Biennia (Expenditures).	\$5,500,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$7,000,000

28 NEW SECTION. **Sec. 5079. FOR THE EVERGREEN STATE COLLEGE**
29 Science Center - Lab II, 2nd Floor Renovation (30000117)

30 Reappropriation:

31	State Building Construction Account—State.	\$575,000
32	Prior Biennia (Expenditures).	\$4,119,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$4,694,000
3	<u>NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE</u>	
4	Science Center - Lab I Basement Renovation (30000118)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$1,525,000
7	Appropriation:	
8	State Building Construction Account—State.	\$3,240,000
9	Prior Biennia (Expenditures).	\$280,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,045,000
12	<u>NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE</u>	
13	Seminar I Renovation (30000125)	
14	Appropriation:	
15	State Building Construction Account—State.	\$400,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$23,318,000
18	TOTAL.	\$23,718,000
19	<u>NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE</u>	
20	Facilities Preservation (30000457)	
21	Appropriation:	
22	State Building Construction Account—State.	\$2,770,000
23	The Evergreen State College Capital Projects Account—	
24	State.	\$7,275,000
25	Subtotal Appropriation.	\$10,045,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$39,955,000
28	TOTAL.	\$50,000,000
29	<u>NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE</u>	
30	Minor Works Program (30000487)	
31	Appropriation:	
32	The Evergreen State College Capital Projects	
33	Account—State.	\$1,164,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$9,140,000
3	TOTAL.	\$10,304,000

4 NEW SECTION. **Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**

5 Lecture Hall Remodel (30000493)

6 Reappropriation:

7 State Building Construction Account—State. \$300,000

8 Appropriation:

9 State Building Construction Account—State. \$16,310,000

10 Prior Biennia (Expenditures). \$1,251,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$17,861,000

13 NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**

14 Preventive Facility Maintenance and Building System Repairs
15 (30000612)

16 Appropriation:

17 The Evergreen State College Capital Projects Account—

18 State. \$783,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$3,132,000

21 TOTAL. \$3,915,000

22 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

23 Facilities Preservation (30000084)

24 Reappropriation:

25 The Evergreen State College Capital Projects Account—

26 State. \$100,000

27 Prior Biennia (Expenditures). \$6,600,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$6,700,000

30 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Carver Academic Renovation (20081060)

32 Reappropriation:

1	State Building Construction Account—State.	\$323,000
2	Appropriation:	
3	State Building Construction Account—State.	\$58,600,000
4	Western Washington University Capital Projects	
5	Account—State.	\$5,400,000
6	Subtotal Appropriation.	\$64,000,000
7	Prior Biennia (Expenditures).	\$7,051,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$71,374,000

10 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**

11 North Campus Utility Upgrade (30000426)

12 Reappropriation:

13	State Building Construction Account—State.	\$600,000
14	Prior Biennia (Expenditures).	\$2,982,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,582,000

17 NEW SECTION. **Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**

18 Performing Arts Exterior Renewal (30000428)

19 Reappropriation:

20	State Building Construction Account—State.	\$387,000
21	Prior Biennia (Expenditures).	\$2,560,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,947,000

24 NEW SECTION. **Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Classroom and Lab Upgrades Phase 2 (30000518)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,800,000
28	Western Washington University Capital Projects Account—	
29	State.	\$400,000
30	Subtotal Reappropriation.	\$2,200,000
31	Prior Biennia (Expenditures).	\$2,546,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,746,000

1 NEW SECTION. **Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Preservation (30000615)

3 Appropriation:

4 State Building Construction Account—State. \$3,572,000

5 Western Washington University Capital Projects

6 Account—State. \$4,886,000

7 Subtotal Appropriation. \$8,458,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$64,422,000

10 TOTAL. \$72,880,000

11 NEW SECTION. **Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs

13 (30000757)

14 Appropriation:

15 Western Washington University Capital Projects Account—

16 State. \$3,614,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$14,456,000

19 TOTAL. \$18,070,000

20 NEW SECTION. **Sec. 5093. FOR THE WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Preservation (30000524)

22 Reappropriation:

23 Western Washington University Capital Projects Account—

24 State. \$750,000

25 Prior Biennia (Expenditures). \$6,750,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$7,500,000

28 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**

29 **SOCIETY**

30 Washington Heritage Grants (20074004)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation in this section is subject to the
34 provisions of RCW 27.34.330.

(2) The reappropriation in this section is subject to the project list in section 5137, chapter 520, Laws of 2007.

(3) The reappropriation in this section is subject to the provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account—State.	\$340,000
Prior Biennia (Expenditures).	\$9,565,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,905,000

NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Project Capital Grants (30000011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of section 5120, chapter 497, Laws of 2009.

(2) The reappropriation in this section is subject to the provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account—State.	\$200,000
Prior Biennia (Expenditures).	\$9,225,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,425,000

NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (30000117)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of RCW 27.34.330.

(2) The reappropriation in this section is subject to the provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$300,000
Prior Biennia (Expenditures).	\$6,782,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$7,082,000

3 NEW SECTION. **Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**
 4 **SOCIETY**
 5 Heritage Capital Grants Projects (30000170)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The reappropriation in this section is subject to the
 9 provisions of RCW 27.34.330.

10 (2) The reappropriation in this section is subject to the project
 11 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess; however,
 12 the reappropriation for the Highline heritage museum may be used to
 13 renovate an existing building.

14 Reappropriation:

15 State Building Construction Account—State. \$4,700,000
 16 Prior Biennia (Expenditures). \$5,131,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$9,831,000

19 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**
 20 **SOCIETY**
 21 Facilities Preservation - Minor Works Projects (30000164)

22 Reappropriation:

23 State Building Construction Account—State. \$830,000
 24 Prior Biennia (Expenditures). \$1,653,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$2,483,000

27 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL**
 28 **SOCIETY**
 29 History Museum Membrane System Replacement (30000220)

30 Appropriation:

31 State Building Construction Account—State. \$1,805,000
 32 Prior Biennia (Expenditures). \$0
 33 Future Biennia (Projected Costs). \$0
 34 TOTAL. \$1,805,000

NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

Facilities Preservation - Minor Works Projects (30000222)

Appropriation:

State Building Construction Account—State.	\$2,515,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$10,000,000
TOTAL.	\$12,515,000

NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

Washington Heritage Grants (30000237)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:

Project	Authorized Amount
Pantages centennial: Façade restoration.	\$685,000
Chong Wa parapet preservation.	\$66,000
Rehabilitation of historic structures.	\$750,000
Renovation heating of interior space of Balfour dock. . .	\$1,000,000
Town hall historic restoration: Phase one of construction.	\$1,000,000
Washington hall restoration.	\$452,000
Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
Quartermaster and dental surgery renovation project. . . .	\$309,000
Skagit city school restoration.	\$91,000
Yamasaki courtyard restoration project.	\$129,000
Prairie line trail historic interpretation project.	\$400,000
Ancich netshed restoration.	\$662,000
Chimney, gutter, and kitchen restoration.	\$11,000
Federal building rehabilitation.	\$920,000
Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
Arthur Foss preservation and restoration.	\$166,000
Seaport landing development - renovation of building #8. .	\$1,000,000
Si View community center rehabilitation project.	\$130,000
Revitalization to historic Wells house for community use. .	\$26,000

1	Chiyo's garden.	\$108,000
2	Historic community center, library & city hall restoration.	\$185,000
3	Sea Mar latino history and cultural center.	\$654,000
4	Olympia Waldorf school - the next 100 years.	\$20,000
5	Chinook school restoration.	\$79,000
6	Worthington park - Quilcene.	\$244,000
7	El Centro de la Raza community access & security project. .	\$100,000
8	Steam locomotives changed everything.	\$199,000
9	The artifact/exhibit environmental conservation project. . . .	\$8,000
10	F/V Shenandoah restoration project.	\$41,000
11	Henderson house & Tumwater historic district interpretive. .	\$50,000
12	Carnegie library renovation.	\$344,000
13	Total.	\$10,000,000

14 Appropriation:

15	State Building Construction Account—State.	\$10,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,000,000

19 NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Research Center HVAC Replacement (30000238)

22 Appropriation:

23	State Building Construction Account—State.	\$1,925,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,925,000

27 NEW SECTION. **Sec. 5103. FOR THE EASTERN WASHINGTON STATE**
28 **HISTORICAL SOCIETY**

29 Exhibit Hall/Cowles Center Renovation (30000036)

30 Appropriation:

31	State Building Construction Account—State.	\$200,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$200,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The eastern Washington state historical
3 society shall conduct a predesign study for a renovation to the
4 exhibit hall and the Cheney Cowles center that will include
5 strategies to increase nonstate revenues for the operation of the
6 museum and estimate the minimum amount of state funding necessary to
7 preserve, maintain, and protect state-owned facilities and assets.
8 The predesign study shall be submitted to the office of financial
9 management and the fiscal committees of the legislature by October 1,
10 2016.

11 NEW SECTION. **Sec. 5104. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13 Minor Works - Preservation (30000038)

14 Appropriation:

15	State Building Construction Account—State.	\$467,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$467,000

19 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Spokane Falls Community College: Campus Classrooms (20062696)

22 Reappropriation:

23	State Building Construction Account—State.	\$417,000
24	Prior Biennia (Expenditures).	\$19,199,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$19,616,000

27 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 South Puget Sound Community College: Learning Resource Center
30 (20062698)

31 Reappropriation:

32	State Building Construction Account—State.	\$953,000
33	Prior Biennia (Expenditures).	\$32,708,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$33,661,000

2 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clover Park Technical College: Allied Health Care Facility
5 (20062699)

6 Reappropriation:

7 State Building Construction Account—State. \$944,000

8 Prior Biennia (Expenditures). \$21,389,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$22,333,000

11 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Spokane Community College: Technical Education Building
14 (20081220)

15 Reappropriation:

16 State Building Construction Account—State. \$3,294,000

17 Prior Biennia (Expenditures). \$23,136,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$26,430,000

20 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Everett Community College: Index Hall Replacement (20081221)

23 Reappropriation:

24 State Building Construction Account—State. \$1,194,000

25 Prior Biennia (Expenditures). \$35,120,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$36,314,000

28 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Green River Community College: Trades and Industry Building
31 (20081222)

32 Reappropriation:

33 State Building Construction Account—State. \$11,606,000

1	Prior Biennia (Expenditures).	\$17,013,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$28,619,000

4 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Grays Harbor College: Science and Math Building (20081226)

7 Reappropriation:

8	State Building Construction Account—State.	\$14,700,000
9	Prior Biennia (Expenditures).	\$29,444,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$44,144,000

12 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Tacoma Community College: Health Careers Center (20082701)

15 Reappropriation:

16	State Building Construction Account—State.	\$7,639,000
17	Prior Biennia (Expenditures).	\$33,534,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$41,173,000

20 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Bellevue Community College: Health Science Building (20082702)

23 Reappropriation:

24	State Building Construction Account—State.	\$9,636,000
25	Prior Biennia (Expenditures).	\$22,090,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$31,726,000

28 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Bates Technical College: Mohler Communications Technology Center
31 (20082703)

32 Reappropriation:

33	State Building Construction Account—State.	\$15,428,000
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1	Prior Biennia (Expenditures).	\$11,019,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$26,447,000

4 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Columbia Basin College: Social Science Center (20082704)

7 Reappropriation:

8	State Building Construction Account—State.	\$595,000
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9 Appropriation:

10	State Building Construction Account—State.	\$14,505,000
11	Prior Biennia (Expenditures).	\$481,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$15,581,000

14 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Clark College: Health and Advanced Technologies Building
17 (20082705)

18 Reappropriation:

19	State Building Construction Account—State.	\$29,979,000
20	Prior Biennia (Expenditures).	\$7,073,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$37,052,000

23 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Peninsula College: Fort Worden Building 202 (30000114)

26 Reappropriation:

27	State Building Construction Account—State.	\$3,876,000
28	Prior Biennia (Expenditures).	\$501,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$4,377,000

31 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Seattle Central Community College: Seattle Maritime Academy
2 (30000120)

3 Reappropriation:

4 State Building Construction Account—State. \$14,590,000

5 Prior Biennia (Expenditures). \$2,238,000

6 Future Biennia (Projected Costs). \$0

7 TOTAL. \$16,828,000

8 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Yakima Valley Community College: Palmer Martin Building
11 (30000121)

12 Reappropriation:

13 State Building Construction Account—State. \$5,947,000

14 Prior Biennia (Expenditures). \$14,293,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$20,240,000

17 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Olympic College: College Instruction Center (30000122)

20 Reappropriation:

21 State Building Construction Account—State. \$1,152,000

22 Appropriation:

23 State Building Construction Account—State. \$42,209,000

24 Prior Biennia (Expenditures). \$2,472,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$45,833,000

27 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Centralia Community College: Student Services (30000123)

30 Reappropriation:

31 State Building Construction Account—State. \$631,000

32 Appropriation:

33 State Building Construction Account—State. \$32,089,000

1	Prior Biennia (Expenditures).	\$1,886,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$34,606,000
4	<u>NEW SECTION.</u> Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
5	SYSTEM	
6	Peninsula College: Allied Health and Early Childhood Development	
7	Center (30000126)	
8	Reappropriation:	
9	State Building Construction Account—State.	\$903,000
10	Appropriation:	
11	State Building Construction Account—State.	\$23,790,000
12	Prior Biennia (Expenditures).	\$907,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$25,600,000
15	<u>NEW SECTION.</u> Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
16	SYSTEM	
17	South Seattle Community College: Cascade Court (30000128)	
18	Reappropriation:	
19	State Building Construction Account—State.	\$983,000
20	Appropriation:	
21	State Building Construction Account—State.	\$28,231,000
22	Prior Biennia (Expenditures).	\$1,104,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$30,318,000
25	<u>NEW SECTION.</u> Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
26	SYSTEM	
27	North Seattle Community College: Technology Building Renewal	
28	(30000129)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$1,922,000
31	Prior Biennia (Expenditures).	\$23,497,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$25,419,000

1 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Renton Technical College: Automotive Complex Renovation
4 (30000134)
5 Reappropriation:
6 State Building Construction Account—State. \$449,000
7 Appropriation:
8 State Building Construction Account—State. \$15,250,000
9 Prior Biennia (Expenditures). \$928,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$16,627,000

12 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Edmonds Community College: Science, Engineering, Technology
15 Building (30000137)
16 Reappropriation:
17 State Building Construction Account—State. \$6,581,000
18 Prior Biennia (Expenditures). \$1,239,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$7,820,000

21 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**
23 Whatcom Community College: Learning Commons (30000138)
24 Reappropriation:
25 State Building Construction Account—State. \$1,029,000
26 Prior Biennia (Expenditures). \$793,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$1,822,000

29 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**
31 Big Bend: Professional-Technical Education Center (30000981)
32 Appropriation:
33 State Building Construction Account—State. \$2,040,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$34,490,000
3	TOTAL.	\$36,530,000

4 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6	Spokane: Main Building South Wing Renovation (30000982)	
7	Appropriation:	
8	State Building Construction Account—State.	\$2,823,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$24,742,000
11	TOTAL.	\$27,565,000

12 NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 SYSTEM

14	Highline: Health and Life Sciences (30000983)	
15	Appropriation:	
16	State Building Construction Account—State.	\$2,932,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$23,850,000
19	TOTAL.	\$26,782,000

20 NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21 SYSTEM

22	Clover Park: Center for Advanced Manufacturing Technologies	
23	(30000984)	
24	Appropriation:	
25	State Building Construction Account—State.	\$3,144,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$33,497,000
28	TOTAL.	\$36,641,000

29 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31	Minor Works - Program (30001038)	
32	Appropriation:	
33	State Building Construction Account—State.	\$22,456,000

1	Community/Technical College Capital Projects Account—	
2	State.	\$1,744,000
3	Subtotal Appropriation.	\$24,200,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$24,200,000

7 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Minor Works - Preservation (30001106)

10 Appropriation:

11	Community/Technical College Capital Projects Account—	
12	State.	\$19,360,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$19,360,000

16 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Roof Repairs (30001155)

19 Appropriation:

20	Community/Technical College Capital Projects Account—	
21	State.	\$12,534,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$12,534,000

25 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Facility Repairs (30001182)

28 Appropriation:

29	Community/Technical College Capital Projects Account—	
30	State.	\$20,733,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$20,733,000

1 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Site Repairs (30001216)
4 Appropriation:
5 Community/Technical College Capital Projects Account—
6 State. \$2,829,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$2,829,000

10 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Preventive Maintenance and Building System Repairs (30001286)
13 Appropriation:
14 Community/Technical College Capital Projects Account—
15 State. \$22,800,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$91,200,000
18 TOTAL. \$114,000,000

19 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Minor Works - Program (30000723)
22 Reappropriation:
23 Community/Technical College Capital Projects Account—
24 State. \$1,765,000
25 Community/Technical College Forest Reserve Account—
26 State. \$60,000
27 Gardener-Evans Higher Education Construction
28 Account—State. \$115,000
29 Subtotal Reappropriation. \$1,940,000
30 Prior Biennia (Expenditures). \$16,852,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$18,792,000

33 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1	Minor Works - Preservation (30000779)	
2	Reappropriation:	
3	Community/Technical College Capital Projects Account—	
4	State.	\$965,000
5	Prior Biennia (Expenditures).	\$16,635,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$17,600,000
8	<u>NEW SECTION.</u> Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
9	SYSTEM	
10	Roof Repairs (30000844)	
11	Reappropriation:	
12	Community/Technical College Capital Projects Account—	
13	State.	\$554,000
14	Prior Biennia (Expenditures).	\$7,231,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$7,785,000
17	<u>NEW SECTION.</u> Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
18	SYSTEM	
19	Facility Repairs (30000897)	
20	Reappropriation:	
21	State Building Construction Account—State.	\$2,905,000
22	Prior Biennia (Expenditures).	\$19,229,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$22,134,000
25	<u>NEW SECTION.</u> Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
26	SYSTEM	
27	Site Repairs (30000941)	
28	Reappropriation:	
29	Community/Technical College Capital Projects Account—	
30	State.	\$71,000
31	Prior Biennia (Expenditures).	\$2,503,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$2,574,000

1 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Edmonds Community College: WATR Center (30000979)
4 Reappropriation:
5 State Building Construction Account—State. \$840,000
6 Prior Biennia (Expenditures). \$660,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,500,000

(End of part)

PART 6

2015 SUPPLEMENTAL CAPITAL BUDGET

NEW SECTION. **Sec. 6001.** A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.

(2) The reappropriation in this section is provided solely for the Federal Way performing arts center.

Reappropriation:

State Building Construction Account—State.	\$218,000
Prior Biennia (Expenditures).	\$8,481,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,699,000

Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$4,400,000 for fiscal year 2014 and)~~) \$4,400,000 from the drinking water assistance account—state for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:

(State Building Construction Account—State.	\$8,800,000)
<u>Drinking Water Assistance Account—State.</u>	<u>\$4,400,000</u>

Drinking Water Assistance Repayment Account—	
State.	\$200,000,000
Subtotal Appropriation.	((\$208,800,000))
	<u>\$204,400,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$680,000,000
TOTAL.	((\$888,800,000))
	<u>\$884,400,000</u>

Sec. 6003. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Renton Aerospace Training Center Construction ~~((\$2000151))~~
(30000724)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for construction of the Renton aerospace training center.

Appropriation:

State Building Construction Account—State.	((\$5,000,000))
	<u>\$10,000,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$5,000,000))
	<u>\$10,000,000</u>

Sec. 6004. 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Clean Energy and Energy Freedom Program (91000582)

The appropriations in this section are subject to the following conditions and limitations:

(1) All expenditures from the state taxable building construction account—state appropriation in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state. All

1 expenditures must be used for projects that develop and acquire
2 assets that have a useful life of at least thirteen years. These
3 requirements must be specified in funding agreements issued by the
4 department.

5 (2) For any project funded from the state taxable building
6 construction account—state appropriation in this section, state funds
7 must not exceed fifty percent of the estimated cost of a project, and
8 funding preference must be provided to projects that offer a higher
9 percentage of nonstate match funds.

10 (3)(a) \$15,000,000 of the state taxable building construction
11 account—state appropriation in this section is provided solely to
12 create a revolving loan fund to support the widespread use of proven
13 building energy efficiency and renewable energy technologies now
14 inhibited by lack of access to capital.

15 (b) To create the loan fund, the department shall provide grant
16 funds to a competitively selected nonprofit lender that will provide
17 matching private capital and will administer the loan fund. The
18 department must select the loan fund administrator through a
19 competitive process, with scoring conducted by a group of qualified
20 experts, applying criteria specified by the department.

21 (c) The department must establish guidelines for the lender
22 related to applicant eligibility, the screening process, and
23 evaluation and selection criteria. The criteria must include
24 requiring evidence of support for the proposed project from the
25 impacted community and consistency with economic growth strategies
26 and plans of the affected local governments. Applications for loans
27 from the revolving fund must disclose all sources of public funding
28 to be provided for a project. The nonprofit lender must use the
29 revolving loan fund to make affordable loans for projects including,
30 but not limited to: Residential and commercial energy retrofits,
31 residential and community-scale solar installations, anaerobic
32 digesters to treat dairy and organic waste, and combined heat and
33 power projects using woody biomass as a fuel source.

34 (d) The department must conduct due diligence activities
35 associated with the use of public funds, including oversight of the
36 project selection process and project monitoring.

37 (e) Projects seeking financing of solar installations under this
38 section must agree in contract to not participate in the cost-
39 recovery program under RCW 82.16.120.

1 (4) \$15,000,000 of the state taxable building construction
2 account—state appropriation in this section is provided solely for
3 grants to advance renewable energy technologies by public and private
4 electrical utilities that serve retail customers in the state. The
5 department shall work with utilities to offer matching grants for
6 projects that demonstrate new smart grid technologies. The department
7 shall develop a grant application process to competitively select
8 projects for grant awards, to include scoring conducted by a group of
9 qualified experts with application of criteria specified by the
10 department. Applications for grants must disclose all sources of
11 public funding to be provided for a project. The grant funds must be
12 used to fund projects that demonstrate how to: Integrate intermittent
13 renewables through energy storage and information technology,
14 dispatch energy storage resources from utility control rooms, use the
15 thermal properties and electric load of commercial buildings and
16 district energy systems to store energy, or otherwise improve the
17 reliability and reduce the costs of intermittent or distributed
18 renewable energy.

19 (5) \$6,000,000 of the state taxable building construction account
20 —state appropriation in this section is provided solely for grants to
21 match federal funds used to develop and demonstrate clean energy
22 technologies. The department shall work with the University of
23 Washington, Washington State University, and the Pacific Northwest
24 National Laboratory to offer matching funds for projects including,
25 but not limited to: Advancing energy storage and solar technologies,
26 and federal manufacturing innovation centers related to use of light-
27 weight carbon fiber components to advance energy efficiency in the
28 aeronautical, automotive, and marine sectors.

29 (6) The department must report on number and results of projects
30 funded through the clean energy fund, including the number of job
31 hours created and the number of jobs maintained and created, to the
32 governor and the legislature, by November 1, 2014.

33 (7) The energy recovery act account—federal appropriation in this
34 section is provided solely for loans, loan guarantees, and grants
35 that encourage the establishment of innovative and sustainable
36 industries for renewable energy and energy efficiency technology,
37 consistent with provisions of RCW 43.325.040 (energy freedom
38 account).

39 Appropriation:

1	State Taxable Building Construction Account—	
2	State.	\$36,000,000
3	Energy Recovery Act Account—(Federal) <u>State</u>	\$4,000,000
4	Subtotal Appropriation.	\$40,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$40,000,000

8 **Sec. 6005.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of
15 this section, the department shall not expend the appropriations in
16 this section unless and until the nonstate share of project costs
17 have been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature. This requirement does not apply to projects where a
21 share of the appropriations are released for design costs only.

22 (2) Prior to receiving funds, project recipients must demonstrate
23 that the project site is under control for a minimum of ten years,
24 either through ownership or a long-term lease. This requirement does
25 not apply to appropriations for preconstruction activities or
26 appropriations whose sole purpose is to purchase real property that
27 does not include a construction or renovation component.

28 (3) Projects funded in this section may be required to comply
29 with Washington's high performance building standards as required by
30 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,
32 and shall not be advanced under any circumstances.

33 (5) Projects funded in this section must be held by the recipient
34 for a minimum of ten years and used for the same purpose or purposes
35 intended by the legislature as required in RCW 43.63A.125(6).

36 (6) Projects funded in this section, including those that are
37 owned and operated by nonprofit organizations, are generally required
38 to pay state prevailing wages.

(7) The appropriations are provided solely for the following list of projects:

Projects for Jobs & Economic Development	Authorized Amount
City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
Fairchild Airforce Base	\$2,700,000
City of Lynnwood Main Street Improvements	\$250,000
Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
Kittitas County Infrastructure and Facilities	\$5,000,000
City of Kennewick Industrial Land	\$1,000,000
Perry Tech Institute Building	\$1,000,000
City of Buckley Drinking Water Improvements	\$350,000
((Coronado)) Carbonado Reservoir Replacement	\$525,000
Hopelink Cleveland Street Project	\$1,000,000
Redmond Connector	\$1,300,000
Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant	\$1,000,000
Roslyn Renaissance Northwest Improvement Company Building	\$500,000
Everett/Tulalip Water Pipeline Construction	\$1,000,000
((Renton Aerospace Training Center Construction	\$5,000,000))
Renton Riverview Bridge Replacement	\$1,100,000
Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
Harper Pier Replacement	\$800,000
University Place Main Street Redevelopment	\$975,000
Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
Quincy Industrial Water Reclamation & Reuse	\$700,000
NW Medical School	\$136,000
Ione - 8th St Lift Station Replacement	\$165,000
Stevens PUD Projects	\$532,000
Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
Dekalb Pier - Phase 2	\$255,000
Kenmore Village	\$300,000
South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant	\$2,000,000
2	Issaquah - North Roadway Network Improvement	\$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
4	City of Shelton Wastewater	\$1,500,000
5	Port of Moses Lake Firefighting System	\$300,000
6	Seattle Chinatown/ID Development	\$500,000
7		
8	TOTAL	((\$42,109,000))
9		<u>\$37,109,000</u>
10	Appropriation:	
11	State Building Construction Account—State. . . .	((\$35,009,000))
12		<u>\$30,009,000</u>
13	Public Facility Construction Loan Revolving	
14	Account—State.	\$7,100,000
15	Subtotal Appropriation.	((\$42,109,000))
16		<u>\$37,109,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$42,109,000))
20		<u>\$37,109,000</u>

21 **Sec. 6006.** 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Projects That Strengthen Communities and Quality of Life
25 (92000230)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Except as directed otherwise prior to the effective date of
29 this section, the department shall not expend the appropriation in
30 this section unless and until the nonstate share of project costs
31 have been either expended, or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by the
34 legislature. This requirement does not apply to projects where a
35 share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) \$1,500,000 of the appropriation in this section from the state building construction account—state is provided solely for design development to align ongoing planning for the replacement of the Seattle multimodal terminal at Colman dock with the creation of a public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the terminal. Design development shall be delivered through the city of Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement.

(8) \$500,000 of the appropriation from the environmental legacy stewardship account—state is provided solely for an investigation of possible contaminated soils around the Colman dock.

(9) The appropriation is provided solely for the following list of projects:

Projects that Strengthen Communities & Quality of Life	Authorized Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
LaConner Boardwalk	\$1,600,000
Kent Interurban Trail Connector	\$750,000
Town of Concrete Public Safety Building	\$785,000

1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	Snohomish County Sheriff's Office South Precinct	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project	\$40,000
2	Ft. Steilacoom Building Preservation	\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
5	Confluence Project	\$747,000
6	Castle Rock Citywide Residential Street Project	\$504,000
7	UWAVE	\$30,000
8	Transit-Community Center	\$800,000
9	Mt. Spokane Lodge	\$250,000
10		
11	TOTAL	(((\$33,128,000))
12		<u>\$32,128,000</u>
13	Appropriation:	
14	State Building Construction Account—State. . . .	(((\$32,628,000))
15		<u>\$31,628,000</u>
16	Environmental Legacy Stewardship Account—	
17	State.	\$500,000
18	Subtotal Appropriation.	(((\$33,128,000))
19		<u>\$32,128,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	(((\$33,128,000))
23		<u>\$32,128,000</u>

24 **Sec. 6007.** 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
25 read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Higher Education Preservation Information (91000427)

28 ~~((The appropriations in this section are subject to the following~~
29 ~~conditions and limitations: The appropriations are provided solely to~~
30 ~~refresh preservation information that resides in the state's~~
31 ~~comparable framework for higher education buildings including any~~
32 ~~necessary revisions or adjustments that will enable more direct~~
33 ~~translation of information, updates for last renewal or replacement~~
34 ~~of major systems, and quality assurance field sampling. In executing~~
35 ~~this continued capital study, the office of financial management~~

shall consult the legislative fiscal committees about its workplan to ensure field sampling of facilities prioritized for renovation or replacement, and timely delivery of assembled facilities information and related capital models in an easy to understand format.)) The appropriations in this section are subject to the following conditions and limitations: Funding is provided solely to further develop a comparable framework methodology to equalize the facility condition assessments by higher education institutions. The methodology will improve upon the existing state facility inventory and condition assessment systems to collect and convey the information. The inventory system may include facility system replacement or renewals including costs, quality assurance field sampling data, and tracking of condition rating adjustments. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the office of financial management to complete the tasks and oversight assigned in this section.

Appropriation:

University of Washington Building Account—State.	(((\$130,000))
	<u>\$116,000</u>
Washington State University Building	
Account—State.	(((\$94,000))
	<u>\$85,000</u>
Eastern Washington University Capital Projects	
Account—State.	(((\$23,000))
	<u>\$21,000</u>
Central Washington University Capital Projects	
Account—State.	(((\$19,000))
	<u>\$17,000</u>
The Evergreen State College Capital Projects	
Account—State.	(((\$13,000))
	<u>\$12,000</u>
Western Washington University Capital Projects	
Account—State.	(((\$21,000))
	<u>\$19,000</u>
Subtotal Appropriation.	(((\$300,000))
	<u>\$270,000</u>

Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$300,000))
	<u>\$270,000</u>

Sec. 6008. 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Construction Contingency Pool (91000428)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency and management reserves included in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the state parks and recreation commission, the department of corrections, the department of enterprise services, and the department of health. Eligible construction projects are only projects that had project cost reductions. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as projects are approved for funding.

Appropriation:

State Building Construction Account—State.	((\$4,000,000))
	<u>\$1,875,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$4,000,000))
	<u>\$1,875,000</u>

Sec. 6009. 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Natural Resource Building Roof Replacement/Exterior Foam Insulation Repairs (30000546)

1 Reappropriation:

2	State Building Construction Account—State.	((\$510,000))
3		<u>\$33,000</u>
4	Prior Biennia (Expenditures).	((\$3,972,000))
5		<u>\$4,409,000</u>
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$4,482,000))
8		<u>\$4,442,000</u>

9 **Sec. 6010.** 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

12 Legislative Building Critical Hydronic Loop Repairs (30000584)

13 Reappropriation:

14	State Building Construction Account—State.	((\$1,075,000))
15		<u>\$1,013,000</u>

16 Appropriation:

17	State Building Construction Account—State.	((\$851,000))
18		<u>\$410,000</u>
19	Prior Biennia (Expenditures).	((\$104,000))
20		<u>\$166,000</u>
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$2,030,000))
23		<u>\$1,589,000</u>

24 **Sec. 6011.** 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 Legislative Building Exterior Repairs (30000604)

28 Appropriation:

29	State Building Construction Account—State.	((\$1,000,000))
30		<u>\$1,075,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	((\$1,000,000))
34		<u>\$1,075,000</u>

Sec. 6012. 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Capitol Campus Underground Utility Repairs (30000687)

Appropriation:

State Building Construction Account—State.	((\$1,983,000))
	<u>\$2,613,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$8,827,000
TOTAL.	((\$10,810,000))
	<u>\$11,440,000</u>

Sec. 6013. 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Natural Resource Building Repairs Phase 1 (91000009)

The appropriations in this section are subject to the following conditions and limitations: The natural resource building repairs phase 1 project must include at a minimum the multipurpose room water infiltration project and the roof project. After this work is completed, the department may include work that was in the department's 2013-2015 capital budget request for other repairs to the building.

Appropriation:

State Building Construction Account—State.	((\$4,161,000))
	<u>\$4,041,000</u>
Thurston County Capital Facilities Construction	
Account—State.	\$940,000
Subtotal Appropriation.	((\$5,101,000))
	<u>\$4,981,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$5,101,000))
	<u>\$4,981,000</u>

Sec. 6014. 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Monroe Corrections Center: WSR Living Units Roofs (30000542)

Appropriation:

State Building Construction Account—State.	((\$1,785,000))
	<u>\$1,868,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$1,785,000))
	<u>\$1,868,000</u>

Sec. 6015. 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center for Women: Replace Fire Alarm System (30000727)

Appropriation:

State Building Construction Account—State.	((\$2,569,000))
	<u>\$2,649,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$2,569,000))
	<u>\$2,649,000</u>

Sec. 6016. 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Program (30000327)

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$7,750,000 for fiscal year 2014 and \$7,750,000~~)) \$15,500,000 for fiscal year 2015 of the ((~~state building construction~~)) water pollution control revolving account—state is provided solely as state match for federal clean water funds.

(2) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor

may finance the costs of the audit as part of its water pollution control loan program (~~loan~~).

Appropriation:

((State Building Construction Account—State. . . .	\$15,500,000))
Water Pollution Control Revolving Account—	
State.	((\$184,500,000))
	<u>\$200,000,000</u>
Water Pollution Control Revolving	
Account—Federal.	\$50,000,000
Subtotal Appropriation.	\$250,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$510,000,000
TOTAL.	\$760,000,000

Sec. 6017. 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Skagit Mitigation (91000181)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to develop mitigation options and alternative water sources or tools to make water available for stream flows and for rural domestic permit-exempt uses within the ~~((Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins))~~ Skagit River watershed. Up to \$500,000 of the amount specified shall be used to develop a rural domestic demonstration project to determine if surface or groundwater infiltration can mitigate for ground water use during low flow periods to meet the mitigation requirements of chapter 173-503 WAC.

Reappropriation:

State Building Construction Account—State.	\$2,156,000
Prior Biennia (Expenditures).	\$69,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,225,000

Sec. 6018. 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Dosewallips: Wastewater Treatment System (30000523)

Appropriation:

State Building Construction Account—State.	((\$4,079,000))
	<u>\$4,532,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$4,079,000))
	<u>\$4,532,000</u>

Sec. 6019. 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Mitchell Act Federal Grant (91000021)

Reappropriation:

General Fund—Federal.	\$2,328,000
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Appropriation:

<u>General Fund—Federal.</u>	<u>\$4,000,000</u>
Prior Biennia (Expenditures).	\$672,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$3,000,000))
	<u>\$7,000,000</u>

Sec. 6020. 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to read as follows:

FOR THE PUGET SOUND PARTNERSHIP

Community Partnership Restoration Grants (30000007)

Reappropriation:

General Fund—Federal.	((\$1,155,000))
	<u>\$1,575,000</u>
Prior Biennia (Expenditures).	((\$445,000))
	<u>\$50,000</u>
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$1,600,000))
	<u>\$1,625,000</u>

Sec. 6021. 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center (30000076)

3 Reappropriation:

4	State Building Construction Account—State. . . .	((\$12,962,000))
5		<u>\$11,082,000</u>
6	Prior Biennia (Expenditures).	\$12,481,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$25,443,000))
9		<u>\$23,563,000</u>

10 **Sec. 6022.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 2013-2015 School Construction Assistance Program - Maintenance
14 (30000145)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,340,000 of the common school construction account—state
18 appropriation is provided solely for study and survey grants and for
19 completing inventory and building condition assessments for all
20 public school districts once every six years.

21 (2) \$933,000 of the common school construction account—state
22 appropriation is provided solely for mapping the design of new
23 facilities and remapping the design of facilities to be remodeled,
24 for school construction projects funded through the school
25 construction assistance program.

26 (3) The office of the superintendent of public instruction must
27 improve web-based access by taxpayers to school capacity and actual
28 enrollment in order to understand possible opportunities to increase
29 efficiency through consolidation. The office of the superintendent of
30 public instruction must post this capacity and enrollment information
31 on its web site.

32 (4) Funds from this appropriation may be used to match federal
33 dollars provided by the office of economic adjustment for school
34 replacement facilities located on military bases.

35 (5) The office of the superintendent of public instruction must
36 expedite allocation and distribution of any eligible funds under the
37 school construction assistance grant program to the Evergreen (Clark

County) School District to address the school construction emergency resulting from the fire that destroyed the Crestline School.

(6) The space allocations for state funding assistance purposes for districts with senior or four-year high schools with fewer than four hundred students, as outlined in WAC 392-343-035, must be computed in accordance with the following formula:

Number of Headcount	Maximum Space
Student-Grades 9-12	Allocation Per Facility
0-200	42,000 square feet
201-300	48,000 square feet
301-or more	52,000 square feet

Appropriation:

State Building Construction Account—State.	\$285,355,000
Common School Construction Account—State.	((\$208,232,000))
	<u>\$100,593,000</u>
Common School Construction Account—Federal.	\$1,500,000
Subtotal Appropriation.	((\$495,087,000))
	<u>\$387,448,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	((\$3,099,310,000))
	<u>\$3,099,270,000</u>
TOTAL.	((\$3,594,397,000))
	<u>\$3,486,718,000</u>

Sec. 6023. 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

WA-NIC (Washington Network for Innovative Careers) Skills Center
- Snoqualmie Valley School District/Bellevue Community College
(92000006)

Reappropriation:

State Building Construction Account—State.	((\$1,715,000))
	<u>\$31,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$1,715,000))
	<u>\$31,000</u>

Sec. 6024. 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

School Security Improvement Grants (92000015)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for nonrecurring costs associated with school facility safety projects consistent with chapter 233, Laws of 2013 (Second Engrossed Substitute Senate Bill No. 5197).

Appropriation:

State Building Construction Account—State.	((\$10,000,000))
	<u>\$6,656,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$10,000,000))
	<u>\$6,656,000</u>

Sec. 6025. 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE UNIVERSITY

Washington State University Pullman Pedestrian Bridge (91000028)

Appropriation:

Washington State University Building	
Account—State.	((\$1,500,000))
	<u>\$0</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$1,500,000))
	<u>\$0</u>

Sec. 6026. 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College: Mohler Communications Technology Center (20082703)

Reappropriation:

State Building Construction Account—State.	\$219,000
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1 Appropriation:

2	State Building Construction Account—State. . . .	((\$23,808,000))
3		<u>\$24,519,000</u>
4	Prior Biennia (Expenditures).	\$1,709,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$25,736,000))
7		<u>\$26,447,000</u>

8 **Sec. 6027.** 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Clark College: Health and Advanced Technologies Building
12 (20082705)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,335,000
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15 Appropriation:

16	State Building Construction Account—State. . . .	((\$33,784,000))
17		<u>\$34,478,000</u>
18	Prior Biennia (Expenditures).	\$1,239,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$36,358,000))
21		<u>\$37,052,000</u>

22 **Sec. 6028.** 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to
23 read as follows:

24 **FOR THE STATE TREASURER—TRANSFERS**

25 State Toxic Control Account: For transfer to the

26	Local Toxic Control Account.	\$4,000,000
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27 Environmental Legacy Stewardship Account: For

28	transfer to the Local Toxic Control Account.	\$12,000,000
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29 State Taxable Building Construction Account: For

30 transfer to the drinking water assistance

31	<u>account, \$4,400,000 for fiscal year 2015.</u>	<u>\$4,400,000</u>
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32 State Taxable Building Construction Account: For

33 transfer to the water pollution control

34 revolving account, \$15,500,000 for fiscal

35	<u>year 2015.</u>	<u>\$15,500,000</u>
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1 **Sec. 6029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
2 each amended to read as follows:

3 There shall be a fund in the state treasury known as the public
4 facilities construction loan revolving account, which shall consist
5 of all moneys collected under this chapter and any moneys
6 appropriated to it by law. Disbursements from the revolving account
7 shall be on authorization of the board. In order to maintain an
8 effective expenditure and revenue control, the public facilities
9 construction loan revolving account shall be subject in all respects
10 to chapter 43.88 RCW. (~~During the 2009-2011 biennium, sums in the~~
11 ~~public facilities construction loan revolving account may be used for~~
12 ~~community economic revitalization board export assistance grants and~~
13 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
14 ~~matching funds for the federal energy regional innovation cluster in~~
15 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the
16 2013-2015 biennium, amounts in the public facilities construction
17 loan revolving account may be used for the animal disease
18 traceability project in section 3247, chapter 19, Laws of 2013 2nd
19 sp. sess., administered by the department of agriculture. During the
20 2013-2015 biennium, sums in the public facilities construction loan
21 revolving account may be used for the clean energy partnership
22 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess.~~

23 NEW SECTION. **Sec. 6030.** A new section is added to 2013 2nd
24 sp.s. c 19 (uncodified) to read as follows:

25 To the extent that any appropriation authorizes expenditures of
26 state funds from the state building construction account, or from any
27 other capital project account in the state treasury, for a capital
28 project or program that is specified to be funded with proceeds from
29 the sale of bonds, the legislature declares that any such
30 expenditures for that project or program made prior to the issue date
31 of the applicable bonds are intended to be reimbursed from proceeds
32 of those bonds in a maximum amount equal to the amount of such
33 appropriation.

34 NEW SECTION. **Sec. 6031.** 2013 2nd sp.s. c 19 s 7013 (uncodified)
35 is repealed.

(End of part)

PART 7
MISCELLANEOUS

NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are thirty-eight million dollars for the 2015-2017 biennium, two hundred thirty million dollars for the 2017-2019 biennium, and three hundred twenty-eight million dollars for the 2019-2021 biennium.

NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

1 (3) Central Washington University: Enter into a financing
2 contract for up to \$8,414,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

4 (4) The Evergreen State College: Enter into a financing contract
5 for up to \$12,500,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW to purchase a permanent location for
7 the Tacoma program.

8 (5) Western Washington University: Enter into a financing
9 contract for up to \$6,000,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW for the carver building
11 renovation.

12 (6) Department of corrections: Enter into a financing contract
13 for up to \$2,163,000 plus financing expenses and required reserves
14 for the remodel of the correctional industry's food factory.

15 (7) Washington State Patrol: Enter into a financing contract for
16 up to \$13,700,000 plus financing expenses and required reserves
17 pursuant to chapter 39.94 RCW to replace the fire training academy
18 burn building, however, local agencies that use the burn building
19 must have indicated support for required fee increases to pay for the
20 debt service for the financing contract. Indication of support means
21 at least sixty percent of local agencies which have used the facility
22 within the prior ten years support the fee increase.

23 (8) Community and technical colleges:

24 (a) Enter into a financing contract on behalf of Centralia
25 Community College for up to \$5,000,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to renovate the
27 student services building.

28 (b) Enter into a financing contract on behalf of Centralia
29 Community College for up to \$3,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to purchase or
31 construct student housing.

32 (c) Enter into a financing contract on behalf of Clark College
33 for up to \$8,500,000 plus financing expenses and required reserves
34 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

35 (d) Enter into a financing contract on behalf of Clark College
36 for up to \$35,000,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to design and construct a student
38 recreation center.

39 (e) Enter into a financing contract on behalf of Columbia Basin
40 College for up to \$7,000,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to design and construct a
2 health science center.

3 (f) Enter into a financing contract on behalf of Green River
4 College for up to \$15,000,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to construct the new Auburn
6 center.

7 (g) Enter into a financing contract on behalf of Highline College
8 for up to \$1,500,000 plus financing expenses and required reserves
9 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
10 building.

11 (h) Enter into a financing contract on behalf of Lower Columbia
12 College for up to \$3,000,000 plus financing expenses and required
13 reserves pursuant to chapter 39.94 RCW to renovate the main building.

14 (i) Enter into a financing contract on behalf of Lower Columbia
15 College for up to \$3,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to renovate and expand the
17 Myklebust gymnasium.

18 (j) Enter into a financing contract on behalf of Tacoma Community
19 College for up to \$12,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to expand a health and
21 wellness center.

22 (k) Enter into a financing contract on behalf of Walla Walla
23 Community College for up to \$1,500,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to construct a
25 workforce and business development center.

26 NEW SECTION. **Sec. 7003.** (1) Allotments for appropriations in
27 this act shall be provided in accordance with the capital project
28 review requirements adopted by the office of financial management and
29 in compliance with RCW 43.88.110. Projects that will be employing
30 alternative public works construction procedures under chapter 39.10
31 RCW are subject to the allotment procedures defined in this section
32 and RCW 43.88.110.

33 (2) Each project is defined as proposed in the legislative budget
34 notes or in the governor's budget document.

35 NEW SECTION. **Sec. 7004.** (1) The office of financial management
36 may authorize a transfer of appropriation authority provided for a
37 capital project that is in excess of the amount required for the
38 completion of such project to another capital project for which the

1 appropriation is insufficient. No such transfer may be used to expand
2 the capacity of any facility beyond that intended in making the
3 appropriation. Such transfers may be effected only between capital
4 appropriations to a specific department, commission, agency, or
5 institution of higher education and only between capital projects
6 that are funded from the same fund or account. No transfers may occur
7 between projects to local government agencies except where the grants
8 are provided within a single omnibus appropriation and where such
9 transfers are specifically authorized by the implementing statutes
10 that govern the grants.

11 (2) The office of financial management may find that an amount is
12 in excess of the amount required for the completion of a project only
13 if: (a) The project as defined in the notes to the budget document is
14 substantially complete and there are funds remaining; or (b) bids
15 have been let on a project and it appears to a substantial certainty
16 that the project as defined in the notes to the budget document can
17 be completed within the biennium for less than the amount
18 appropriated in this act.

19 (3) For the purposes of this section, the intent is that each
20 project be defined as proposed to the legislature in the governor's
21 budget document, unless it clearly appears from the legislative
22 history that the legislature intended to define the scope of a
23 project in a different way.

24 (4) A report of any transfer effected under this section, except
25 emergency projects or any transfer under \$250,000, shall be filed
26 with the legislative fiscal committees of the senate and house of
27 representatives by the office of financial management at least thirty
28 days before the date the transfer is effected. The office of
29 financial management shall report all emergency or smaller transfers
30 within thirty days from the date of transfer.

31 NEW SECTION. **Sec. 7005.** (1) It is expected that projects be
32 ready to proceed in a timely manner depending on the type or phase of
33 the project or program that is the subject of the appropriation in
34 this act. Except for major projects that customarily may take more
35 than two biennia to complete from predesign to the end of
36 construction, or large infrastructure grant or loan programs
37 supporting projects that often take more than two biennia to
38 complete, the legislature generally does not intend to reappropriate

1 funds more than once, particularly for smaller grant programs, local/
2 community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations
4 and appropriations in this act in order to: (a) Rehabilitate
5 infrastructure resources; (b) accelerate environmental rehabilitation
6 and restoration projects for the improvement of the state's natural
7 environment; (c) reduce additional costs associated with acquisition
8 and construction inflationary pressures; and (d) provide additional
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate
11 expenditure rates at their current level of permanent employees and
12 shall use contracted design and construction services wherever
13 necessary to meet the goals of this section.

14 (4) The office of financial management, in fulfilling its duties
15 under RCW 43.88.030(5)(h) to estimate total costs, shall require
16 higher education agencies to submit supplemental information where
17 the square footage costs of any project exceed the square footage
18 cost range, adjusted for inflation, as established in the section 3,
19 chapter 205, Laws of 2008 cost study. The supplemental information
20 shall include reasons for exceeding the cost range, alternatives to
21 reduce the project cost to be within the acceptable square footage
22 range, or other revenue sources in lieu of state bonds to finance
23 those costs in excess of the cost study range. All two and four year
24 colleges and universities shall provide this data as part of their
25 budget request.

26 NEW SECTION. **Sec. 7006.** State agencies, including institutions
27 of higher education, shall allot and report full-time equivalent
28 staff for capital projects in a manner comparable to staff reporting
29 for operating expenditures.

30 NEW SECTION. **Sec. 7007.** Executive Order No. 05-05,
31 archaeological and cultural resources, was issued effective November
32 10, 2005. Agencies and higher education institutions shall comply
33 with the requirements set forth in this executive order.

34 NEW SECTION. **Sec. 7008.** PUGET SOUND PROTECTION AND RESTORATION.
35 Consistent with RCW 90.71.340, when expending appropriations under
36 this act that contribute to Puget Sound protection and recovery,
37 agencies shall consult with the Puget Sound partnership to ensure

1 that projects and expenditures are either in, or consistent with the
2 2020 action agenda. These consultations shall include the exchange of
3 information on specific actions, projects, associated funding,
4 performance measures, and other information necessary to track
5 project implementation and ensure alignment with the action agenda.
6 In situations where the Puget Sound partnership finds that a project
7 is not in, or is not consistent with the action agenda, Puget Sound
8 partnership shall document this finding and report back to the
9 governor and legislative fiscal committees.

10 NEW SECTION. **Sec. 7009.** FOR THE ARTS COMMISSION—ART WORK
11 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
12 act for original construction of school plant facilities is provided
13 solely for the purposes of RCW 28A.335.210.

14 (2) One-half of one percent of moneys appropriated in this act
15 for original construction or any major renovation or remodel work
16 exceeding \$200,000 by colleges or universities is provided solely for
17 the purposes of RCW 28B.10.027.

18 (3) One-half of one percent of moneys appropriated in this act
19 for original construction of any public building by a state agency
20 identified in RCW 43.17.020 is provided solely for the purposes of
21 RCW 43.17.200.

22 (4) At least eighty-five percent of the moneys spent by the
23 Washington state arts commission during the 2015-2017 biennium for
24 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
25 expended solely for direct acquisition of works of art. Art
26 allocations not expended within the ensuing two biennia will lapse.
27 The commission may use up to \$100,000 of this amount to conserve or
28 maintain existing pieces in the state art collection pursuant to RCW
29 28A.335.210.

30 (5) The executive director of the arts commission shall appoint a
31 study group to review the operations of the one-half of one percent
32 for works of art purchased or commissioned as required by RCW
33 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
34 must be reported annually to the office of financial management and
35 the fiscal committees of the legislature by August 15th. The review
36 must include, but is not limited to, the following: (a) Projects
37 purchased or commissioned per biennium; (b) partner agencies; (c)
38 funding sources by fiscal year; (d) artwork costs; (e) administrative
39 costs; (f) collection care costs; and (g) project status.

1 **Sec. 7010.** RCW 27.34.330 and 2006 c 371 s 232 are each amended
2 to read as follows:

3 The Washington state historical society shall establish a
4 competitive process to solicit proposals for and prioritize heritage
5 capital projects for potential funding in the state capital budget.
6 The society shall adopt rules governing project eligibility and
7 evaluation criteria. Application for funding of specific projects may
8 be made to the society by local governments, public development
9 authorities, nonprofit corporations, tribal governments, and other
10 entities, as determined by the society. The society, with the advice
11 of leaders in the heritage field, including but not limited to
12 representatives from the office of the secretary of state, the
13 eastern Washington state historical society, and the department of
14 archaeology and historic preservation, shall establish and submit a
15 prioritized list of heritage capital projects to the governor and the
16 legislature in the society's biennial capital budget request. The
17 list shall include a description of each project, the amount of
18 recommended state funding, and documentation of nonstate funds to be
19 used for the project. The total amount of recommended state funding
20 for projects on a biennial project list shall not exceed ten million
21 dollars. The prioritized list shall be developed through open and
22 public meetings and the amount of state funding shall not exceed
23 thirty-three and thirty-three one hundredths percent of the total
24 cost of the project. The nonstate portion of the total project cost
25 may include cash, the value of real property when acquired solely for
26 the purpose of the project, and in-kind contributions. The department
27 shall not sign contracts or otherwise financially obligate funds
28 under this section until the legislature has approved a specific list
29 of projects. In contracts for grants authorized under this section,
30 the society shall include provisions requiring that capital
31 improvements be held by the grantee for a specified period of time
32 appropriate to the amount of the grant and that facilities be used
33 for the express purpose of the grant. If the grantee is found to be
34 out of compliance with provisions of the contract, the grantee shall
35 repay to the state general fund the principal amount of the grant
36 plus interest calculated at the rate of interest on state of
37 Washington general obligation bonds issued most closely to the date
38 of authorization of the grant.

1 NEW SECTION. **Sec. 7011.** To carry out the provisions of this
2 act, the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 7012.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may
7 replace the federal moneys with funds available from private or local
8 sources. No replacement may occur under this section without the
9 prior approval of the director of financial management in
10 consultation with the senate ways and means committee and the house
11 of representatives capital budget committee.

12 NEW SECTION. **Sec. 7013.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money
14 or in-kind contributions, the following requirement, consistent with
15 RCW 43.88.150, shall apply: Expenditures of state money shall be
16 timed so that the state share of project expenditures never exceeds
17 the intended state share of total project costs.

18 (2) Provision of the full amount of required matching funds is
19 not required to permit the expenditure of capital budget
20 appropriations for phased projects if a proportional amount of the
21 required matching funds is provided for each distinct, identifiable
22 phase of the project.

23 **Sec. 7014.** RCW 79A.15.030 and 2009 c 341 s 2 are each amended to
24 read as follows:

25 (1) Moneys appropriated for this chapter shall be divided as
26 follows:

27 (a) Appropriations for a biennium of forty million dollars or
28 less must be allocated equally between the habitat conservation
29 account and the outdoor recreation account.

30 (b) If appropriations for a biennium total more than forty
31 million dollars, the money must be allocated as follows: (i) Twenty
32 million dollars to the habitat conservation account and twenty
33 million dollars to the outdoor recreation account; (ii) any amount
34 over forty million dollars up to fifty million dollars shall be
35 allocated as follows: (A) Ten percent to the habitat conservation
36 account; (B) ten percent to the outdoor recreation account; (C) forty
37 percent to the riparian protection account; and (D) forty percent to

1 the farmlands preservation account; and (iii) any amounts over fifty
2 million dollars must be allocated as follows: (A) Thirty percent to
3 the habitat conservation account; (B) thirty percent to the outdoor
4 recreation account; (C) thirty percent to the riparian protection
5 account; and (D) ten percent to the farmlands preservation account.

6 (c) During the 2015-2017 fiscal biennium, notwithstanding (a) and
7 (b) of this subsection, moneys appropriated for this chapter must be
8 allocated as follows:

9 (i) Two million six hundred ninety-five thousand dollars to the
10 farmland preservation account;

11 (ii) Four million seven hundred sixty-six thousand dollars to the
12 riparian easement account;

13 (iii) The balance of the appropriation to the outdoor recreation
14 account.

15 (2) Except as otherwise provided in chapter 303, Laws of 2005,
16 moneys deposited in these accounts shall be invested as authorized
17 for other state funds, and any earnings on them shall be credited to
18 the respective account.

19 (3) All moneys deposited in the habitat conservation, outdoor
20 recreation, riparian protection, and farmlands preservation accounts
21 shall be allocated as provided under RCW 79A.15.040, 79A.15.050,
22 79A.15.120, and 79A.15.130 as grants to state or local agencies or
23 nonprofit nature conservancy organizations or associations for
24 acquisition, development, and renovation within the jurisdiction of
25 those agencies, subject to legislative appropriation. The board may
26 use or permit the use of any funds appropriated for this chapter as
27 matching funds where federal, local, or other funds are made
28 available for projects within the purposes of this chapter. Moneys
29 appropriated to these accounts that are not obligated to a specific
30 project may be used to fund projects from lists of alternate projects
31 from the same account in biennia succeeding the biennium in which the
32 moneys were originally appropriated.

33 (4) Projects receiving grants under this chapter that are
34 developed or otherwise accessible for public recreational uses shall
35 be available to the public.

36 (5) The board may make grants to an eligible project from the
37 habitat conservation, outdoor recreation, riparian protection, and
38 farmlands preservation accounts and any one or more of the applicable
39 categories under such accounts described in RCW 79A.15.040,
40 79A.15.050, 79A.15.120, and 79A.15.130.

(6) The board may accept private donations to the habitat conservation account, the outdoor recreation account, the riparian protection account, and the farmlands preservation account for the purposes specified in this chapter.

(7) The board may apply up to three percent of the funds appropriated for this chapter for its office for the administration of the programs and purposes specified in this chapter.

(8) Habitat and recreation land and facilities acquired or developed with moneys appropriated for this chapter may not, without prior approval of the board, be converted to a use other than that for which funds were originally approved. The board shall adopt rules and procedures governing the approval of such a conversion.

Sec. 7015. RCW 79A.15.050 and 2007 c 241 s 30 are each amended to read as follows:

(1) Moneys appropriated for this chapter to the outdoor recreation account shall be distributed in the following way:

(a) Not less than thirty percent to the state parks and recreation commission for the acquisition and development of state parks, with at least fifty percent of the money for acquisition costs; however, during the 2015-2017 fiscal biennium, the amount allocated to the state parks and recreation commission must be zero. The legislature intends to appropriate money for state park development projects through the state parks and recreation commission capital budget to ensure transparency and coordination with other capital budget appropriations for state parks;

(b) Not less than thirty percent for the acquisition, development, and renovation of local parks, with at least fifty percent of this money for acquisition costs; however, during the 2015-2017 fiscal biennium, the allocation to local parks must be that balance of the outdoor recreation account after deducting the amounts specified in subsections (c) and (d) of this section, and provided further one hundred percent of the money for local parks must be for the prioritized list of projects prepared by the board without regard to whether they are development or acquisition;

(c) Not less than twenty percent for the acquisition, renovation, or development of trails; however, during the 2015-2017 fiscal biennium, the allocation for the acquisition, renovation and development of trails must be twelve million one hundred eighty thousand dollars;

(d) Not less than fifteen percent for the acquisition, renovation, or development of water access sites, with at least seventy-five percent of this money for acquisition costs; however, during the 2015-2017 fiscal biennium, the allocation for the acquisition, renovation and development of water access sites must be seven million two hundred eighty thousand dollars; and

(e) Not less than five percent for development and renovation projects on state recreation lands. Only the department of natural resources and the department of fish and wildlife may apply for these funds to be used on their existing recreation lands; however, during the 2015-2017 fiscal biennium, the allocation for the development and renovation projects on state recreation lands must be zero. The legislature intends to appropriate money for development and renovation of state recreation lands through the respective state agency capital budgets to ensure transparency and coordination with other capital budget appropriations for state recreation lands.

(2)(a) In distributing these funds, the board retains discretion to meet the most pressing needs for state and local parks, trails, and water access sites, and is not required to meet the percentages described in subsection (1) of this section in any one biennium; however, during the 2015-2017 fiscal biennium, the allocations specified in subsection (1) of this section must be used to distribute these funds.

(b) If not enough project applications are submitted in a category within the outdoor recreation account to meet the percentages described in subsection (1) of this section in any biennium, the board retains discretion to distribute any remaining funds to the other categories within the account.

(3) Only local agencies may apply for acquisition, development, or renovation funds for local parks under subsection (1)(b) of this section.

(4) Only state and local agencies may apply for funds for trails under subsection (1)(c) of this section.

(5) Only state and local agencies may apply for funds for water access sites under subsection (1)(d) of this section.

NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building

1 construction account as deemed necessary by the state finance
2 committee to comply with the federal internal revenue service rules
3 and regulations pertaining to the use of nontaxable bond proceeds.
4 Portions of the general obligation bond proceeds authorized by
5 chapter . . . , Laws of 2015 (Senate Bill No. 5095, the general
6 obligation bond bill) for deposit into the state taxable building
7 construction account that are in excess of amounts required to comply
8 with the federal internal revenue service rules and regulations shall
9 be deposited into the state building construction account. The state
10 treasurer shall submit written notification to the director of
11 financial management if it is determined that a shift of
12 appropriation authority between the state building construction
13 account, or any other account receiving bond proceeds, and the state
14 taxable building construction account is necessary, or that a shift
15 of appropriation authority from the state taxable building
16 construction account to the state building construction account may
17 be made.

18 NEW SECTION. **Sec. 7017.** COLUMBIA RIVER BASIN NONTAXABLE AND
19 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
20 granted by this act from the Columbia river basin water supply
21 development account may be transferred to the Columbia river basin
22 taxable bond water supply development account as deemed necessary by
23 the state finance committee to comply with the federal internal
24 revenue service rules and regulations pertaining to the use of
25 nontaxable bond proceeds. The state treasurer shall submit written
26 notification to the director of financial management if it is
27 determined that a shift of appropriation authority between the
28 Columbia river basin water supply development account and the
29 Columbia river basin taxable bond water supply development account is
30 necessary, or that a shift of appropriation authority from the
31 Columbia river basin taxable bond water supply development account to
32 the Columbia river basin water supply development account may be
33 made.

34 NEW SECTION. **Sec. 7018.** The office of financial management, in
35 consultation with the fiscal committees of the legislature, may
36 select capital projects that have completed predesign to undergo a
37 budget evaluation study. The budget evaluation study team approach
38 using value engineering techniques and life cycle cost analysis must

1 be utilized by the office of financial management in conducting the
2 studies. The office of financial management shall select the budget
3 evaluation team members, contract for the study, and report the
4 results to the legislature and agencies in a timely manner following
5 the study. Funds from the project appropriation must be used by the
6 office of financial management through an interagency agreement with
7 the affected agencies to cover the cost of the study.

8 **Sec. 7019.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are
9 each amended to read as follows:

10 The board is hereby empowered:

11 (1) To reserve the right to issue bonds later on a parity with
12 any bonds being issued;

13 (2) To authorize the investing of moneys in the bond retirement
14 fund and any reserve account therein;

15 (3) To authorize the transfer of money from the University of
16 Washington building account to the bond retirement fund when
17 necessary to prevent a default in the payments required to be made
18 out of such fund;

19 (4) To create a reserve account or accounts in the bond
20 retirement fund to secure the payment of the principal of and
21 interest on any bonds;

22 (5) To authorize the transfer to the University of Washington
23 building account of any money on deposit in the bond retirement fund
24 in excess of debt service for a period of three years from the date
25 of such transfer on all outstanding bonds payable out of such fund.
26 However, during the 2011-2013 fiscal biennium, the legislature may
27 transfer to the University of Washington building account moneys that
28 are in excess of the debt service due within one year of the date of
29 transfer on all outstanding bonds payable out of the bond retirement
30 fund. However, during the 2013-2015 fiscal biennium, the legislature
31 may transfer to the University of Washington building account moneys
32 that are in excess of the debt service due within the 2013-2015
33 fiscal biennium from the date of such transfer on all outstanding
34 bonds payable out of the bond retirement fund. However, during the
35 2015-2017 fiscal biennium, the legislature may transfer to the
36 University of Washington building account moneys that are in excess
37 of the debt service due within the 2015-2017 fiscal biennium from the
38 date of such transfer on all outstanding bonds payable out of the
39 bond retirement fund.

1 **Sec. 7020.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are
2 each amended to read as follows:

3 Within thirty-five days from the date of collection thereof, all
4 building fees shall be paid and credited as follows: To the
5 Washington State University bond retirement fund, one-half or such
6 larger portion as may be necessary to prevent a default in the
7 payments required to be made out of such bond retirement fund; and
8 the remainder thereof to the Washington State University building
9 account.

10 The sum so credited to the Washington State University building
11 account shall be expended by the board of regents for buildings,
12 equipment, or maintenance on the campus of Washington State
13 University as may be deemed most advisable and for the best interests
14 of the university, and for certificates of participation under
15 chapter 39.94 RCW, except for any sums transferred as authorized by
16 law. During the 2011-2013 biennium, sums credited to the Washington
17 State University building account shall also be used for routine
18 facility maintenance and utility costs. During the 2013-2015
19 biennium, sums credited to the Washington State University building
20 account shall also be used for routine facility maintenance, utility
21 costs, and facility condition assessments. During the 2015-2017
22 biennium, sums credited to the Washington State University building
23 account shall also be used for routine facility maintenance, utility
24 costs, and facility condition assessments. Expenditures so made shall
25 be accounted for in accordance with existing law and shall not be
26 expended until appropriated by the legislature.

27 The sum so credited to the Washington State University bond
28 retirement fund shall be used to pay and secure the payment of the
29 principal of and interest on building bonds issued by the university,
30 except for any sums which may be transferred out of such fund as
31 authorized by law.

32 **Sec. 7021.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are
33 each amended to read as follows:

34 Within thirty-five days from the date of collection thereof, all
35 building fees at the University of Washington, including building
36 fees to be charged students registering in the schools of medicine
37 and dentistry, shall be paid into the state treasury and credited as
38 follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2015-2017 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.

Sec. 7022. RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. However, during the 2011-2013 fiscal biennium, the legislature may transfer to the Washington State University building account moneys

1 that are in excess of the debt service due within one year of the
2 date of transfer on all outstanding bonds payable out of the bond
3 retirement fund. However, during the 2013-2015 fiscal biennium, the
4 legislature may transfer to the Washington State University building
5 account moneys that are in excess of the debt service due within the
6 2013-2015 fiscal biennium from the date of such transfer on all
7 outstanding bonds payable out of the bond retirement fund. During the
8 2015-2017 fiscal biennium, the legislature may transfer to the
9 Washington State University building account moneys that are in
10 excess of the debt service due within the 2015-2017 fiscal biennium
11 from the date of such transfer on all outstanding bonds payable out
12 of the bond retirement fund.

13 **Sec. 7023.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are
14 each amended to read as follows:

15 Within thirty-five days from the date of collection thereof all
16 building fees of each regional university and The Evergreen State
17 College shall be paid into the state treasury and these together with
18 such normal school fund revenues as provided in RCW 28B.35.751 as are
19 received by the state treasury shall be credited as follows:

20 (1) On or before June 30th of each year the board of trustees of
21 each regional university and The Evergreen State College, if issuing
22 bonds payable out of its building fees and above described normal
23 school fund revenues, shall certify to the state treasurer the
24 amounts required in the ensuing twelve months to pay and secure the
25 payment of the principal of and interest on such bonds. The amounts
26 so certified by each regional university and The Evergreen State
27 College shall be a prior lien and charge against all building fees
28 and above described normal school fund revenues of such institution.
29 The state treasurer shall thereupon deposit the amounts so certified
30 in the Eastern Washington University capital projects account, the
31 Central Washington University capital projects account, the Western
32 Washington University capital projects account, or The Evergreen
33 State College capital projects account respectively, which accounts
34 are hereby created in the state treasury. The amounts deposited in
35 the respective capital projects accounts shall be used to pay and
36 secure the payment of the principal of and interest on the building
37 bonds issued by such regional universities and The Evergreen State
38 College as authorized by law. If in any twelve month period it shall
39 appear that the amount certified by any such board of trustees is

1 insufficient to pay and secure the payment of the principal of and
2 interest on the outstanding building and above described normal
3 school fund revenue bonds of its institution, the state treasurer
4 shall notify the board of trustees and such board shall adjust its
5 certificate so that all requirements of moneys to pay and secure the
6 payment of the principal of and interest on all such bonds then
7 outstanding shall be fully met at all times.

8 (2) All normal school fund revenue pursuant to RCW 28B.35.751
9 shall be deposited in the Eastern Washington University capital
10 projects account, the Central Washington University capital projects
11 account, the Western Washington University capital projects account,
12 or The Evergreen State College capital projects account respectively,
13 which accounts are hereby created in the state treasury. The sums
14 deposited in the respective capital projects accounts shall be
15 appropriated and expended to pay and secure the payment of the
16 principal of and interest on bonds payable out of the building fees
17 and normal school revenue and for the construction, reconstruction,
18 erection, equipping, maintenance, demolition and major alteration of
19 buildings and other capital assets, and the acquisition of sites,
20 rights-of-way, easements, improvements or appurtenances in relation
21 thereto except for any sums transferred therefrom as authorized by
22 law. During the 2011-2013 biennium, sums in the respective capital
23 accounts shall also be used for routine facility maintenance and
24 utility costs. During the 2013-2015 biennium, sums in the respective
25 capital accounts shall also be used for routine facility maintenance,
26 utility costs, and facility condition assessments. During the
27 2015-2017 biennium, sums in the respective capital accounts shall
28 also be used for routine facility maintenance, utility costs, and
29 facility condition assessments.

30 (3) Funds available in the respective capital projects accounts
31 may also be used for certificates of participation under chapter
32 39.94 RCW.

33 **Sec. 7024.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are
34 each amended to read as follows:

35 Within thirty-five days from the date of start of each quarter
36 all collected building fees of each such community and technical
37 college shall be paid into the state treasury, and shall be credited
38 as follows:

1 (1) On or before June 30th of each year the college board if
2 issuing bonds payable out of building fees shall certify to the state
3 treasurer the amounts required in the ensuing twelve-month period to
4 pay and secure the payment of the principal of and interest on such
5 bonds. The state treasurer shall thereupon deposit the amounts so
6 certified in the community and technical college capital projects
7 account. Such amounts of the funds deposited in the community and
8 technical college capital projects account as are necessary to pay
9 and secure the payment of the principal of and interest on the
10 building bonds issued by the college board as authorized by this
11 chapter shall be devoted to that purpose. If in any twelve-month
12 period it shall appear that the amount certified by the college board
13 is insufficient to pay and secure the payment of the principal of and
14 interest on the outstanding building bonds, the state treasurer shall
15 notify the college board and such board shall adjust its certificate
16 so that all requirements of moneys to pay and secure the payment of
17 the principal and interest on all such bonds then outstanding shall
18 be fully met at all times.

19 (2) The community and technical college capital projects account
20 is hereby created in the state treasury. The sums deposited in the
21 capital projects account shall be appropriated and expended to pay
22 and secure the payment of the principal of and interest on bonds
23 payable out of the building fees and for the construction,
24 reconstruction, erection, equipping, maintenance, demolition and
25 major alteration of buildings and other capital assets owned by the
26 state board for community and technical colleges in the name of the
27 state of Washington, and the acquisition of sites, rights-of-way,
28 easements, improvements or appurtenances in relation thereto,
29 engineering and architectural services provided by the department of
30 enterprise services, and for the payment of principal of and interest
31 on any bonds issued for such purposes. During the 2011-2013 biennium,
32 sums in the capital projects account shall also be used for routine
33 facility maintenance and utility costs. During the 2013-2015
34 biennium, sums in the capital projects account shall also be used for
35 routine facility maintenance and utility costs. During the 2015-2017
36 biennium, sums in the capital projects account shall also be used for
37 routine facility maintenance and utility costs.

38 (3) Funds available in the community and technical college
39 capital projects account may also be used for certificates of
40 participation under chapter 39.94 RCW.

1 **Sec. 7025.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
2 amended to read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and to give financial guarantees
8 to local governments for public works projects. Moneys in the account
9 may also be appropriated to provide for state match requirements
10 under federal law for projects and activities conducted and financed
11 by the board under the drinking water assistance account. Not more
12 than fifteen percent of the biennial capital budget appropriation to
13 the public works board from this account may be expended or obligated
14 for preconstruction loans, emergency loans, or loans for capital
15 facility planning under this chapter; of this amount, not more than
16 ten percent of the biennial capital budget appropriation may be
17 expended for emergency loans and not more than one percent of the
18 biennial capital budget appropriation may be expended for capital
19 facility planning loans. During the ((2011-2013 and 2013-2015))
20 2015-2017 fiscal biennium, the legislature may transfer from the
21 public works assistance account to the general fund, the water
22 pollution control revolving account, and the drinking water
23 assistance account such amounts as reflect the excess fund balance of
24 the account. During the ((2011-2013)) 2015-2017 fiscal biennium, the
25 legislature may appropriate moneys from the account ((for economic
26 development, innovation, and export grants, including brownfields;
27 main street improvement grants; and the loan program consolidation
28 board)) to fund the 2016 local and community projects administered by
29 the department of commerce. During the 2013-2015 fiscal biennium, the
30 legislature may transfer from the public works assistance account to
31 the education legacy trust account such amounts as specified by the
32 legislature.

33 **Sec. 7026.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
34 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
35 follows:

36 (1) The state toxics control account and the local toxics control
37 account are hereby created in the state treasury.

38 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
39 follows: Fifty-six percent to the state toxics control account under

subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.170.

(b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the fiscal year beginning July 1, 2013, is one hundred forty million dollars.

(c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.

(3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:

(a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;

(b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

(c) The hazardous waste clean-up program required under this chapter;

(d) State matching funds required under federal cleanup law;

(e) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small businesses, and agriculture;

(g) Oil and hazardous materials spill prevention, preparedness, training, and response activities;

(h) Water and environmental health protection and monitoring programs;

(i) Programs authorized under chapter 70.146 RCW;

1 (j) A public participation program;

2 (k) Public funding to assist potentially liable persons to pay
3 for the costs of remedial action in compliance with clean-up
4 standards under RCW 70.105D.030(2)(e) but only when the amount and
5 terms of such funding are established under a settlement agreement
6 under RCW 70.105D.040(4) and when the director has found that the
7 funding will achieve both: (i) A substantially more expeditious or
8 enhanced cleanup than would otherwise occur; and (ii) the prevention
9 or mitigation of unfair economic hardship;

10 (l) Development and demonstration of alternative management
11 technologies designed to carry out the hazardous waste management
12 priorities of RCW 70.105.150;

13 (m) State agriculture and health programs for the safe use,
14 reduction, recycling, or disposal of pesticides;

15 (n) Storm water pollution control projects and activities that
16 protect or preserve existing remedial actions or prevent hazardous
17 clean-up sites;

18 (o) Funding requirements to maintain receipt of federal funds
19 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
20 seq.);

21 (p) Air quality programs and actions for reducing public exposure
22 to toxic air pollution;

23 (q) Public funding to assist prospective purchasers to pay for
24 the costs of remedial action in compliance with clean-up standards
25 under RCW 70.105D.030(2)(e) if:

26 (i) The facility is located within a redevelopment opportunity
27 zone designated under RCW 70.105D.150;

28 (ii) The amount and terms of the funding are established under a
29 settlement agreement under RCW 70.105D.040(5); and

30 (iii) The director has found the funding meets any additional
31 criteria established in rule by the department, will achieve a
32 substantially more expeditious or enhanced cleanup than would
33 otherwise occur, and will provide a public benefit in addition to
34 cleanup commensurate with the scope of the public funding;

35 (r) Petroleum-based plastic or expanded polystyrene foam debris
36 cleanup activities in fresh or marine waters;

37 (s) Appropriations to the local toxics control account or the
38 environmental legacy stewardship account created in RCW 70.105D.170,
39 if the legislature determines that priorities for spending exceed
40 available funds in those accounts;

(t) During the 2013-2015 fiscal biennium, the department of ecology's water quality, shorelands, environmental assessment, administration, and air quality programs;

(u) During the 2013-2015 fiscal biennium, actions at the state conservation commission to improve water quality for shellfish; ~~((and))~~

(v) During the 2013-2015 fiscal biennium, actions at the University of Washington for reducing ocean acidification;

(w) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section 3159, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account; ~~((and))~~

(x) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be transferred to the radioactive mixed waste account; and

(y) For the 2015-2017 fiscal biennium, moneys in the state toxics control account may be used for the University of Washington Tacoma soil remediation.

(4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:

(i) Extended grant agreements entered into under ~~((e)+(e)))~~ (e) (i) of this subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under ~~((e)+(e)))~~ (e)(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

(iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;

(iv) Hazardous waste plans and programs under chapter 70.105 RCW;

1 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
2 70.95I, and 70.105 RCW;

3 (vi) Petroleum-based plastic or expanded polystyrene foam debris
4 cleanup activities in fresh or marine waters; and

5 (vii) Appropriations to the state toxics control account or the
6 environmental legacy stewardship account created in RCW 70.105D.170,
7 if the legislature determines that priorities for spending exceed
8 available funds in those accounts.

9 (b) Funds for plans and programs must be allocated consistent
10 with the priorities and matching requirements established in chapters
11 70.105, 70.95C, 70.95I, and 70.95 RCW.

12 (c) During the 2013-2015 fiscal biennium, the local toxics
13 control account may also be used for local government storm water
14 planning and implementation activities.

15 (d) During the 2013-2015 fiscal biennium, the legislature may
16 transfer from the local toxics control account to the state general
17 fund, such amounts as reflect the excess fund balance in the account.

18 (e) To expedite cleanups throughout the state, the department may
19 use the following strategies when providing grants to local
20 governments under this subsection:

21 (i) Enter into an extended grant agreement with a local
22 government conducting remedial actions at a facility where those
23 actions extend over multiple biennia and the total eligible cost of
24 those actions exceeds twenty million dollars. The agreement is
25 subject to the following limitations:

26 (A) The initial duration of such an agreement may not exceed ten
27 years. The department may extend the duration of such an agreement
28 upon finding substantial progress has been made on remedial actions
29 at the facility;

30 (B) Extended grant agreements may not exceed fifty percent of the
31 total eligible remedial action costs at the facility; and

32 (C) The department may not allocate future funding to an extended
33 grant agreement unless the local government has demonstrated to the
34 department that funds awarded under the agreement during the previous
35 biennium have been substantially expended or contracts have been
36 entered into to substantially expend the funds;

37 (ii) Enter into a grant agreement with a local government
38 conducting a remedial action that provides for periodic reimbursement
39 of remedial action costs as they are incurred as established in the
40 agreement;

1 (iii) Enter into a grant agreement with a local government prior
2 to it acquiring a property or obtaining necessary access to conduct
3 remedial actions, provided the agreement is conditioned upon the
4 local government acquiring the property or obtaining the access in
5 accordance with a schedule specified in the agreement;

6 (iv) Provide integrated planning grants to local governments to
7 fund studies necessary to facilitate remedial actions at brownfield
8 properties and adaptive reuse of properties following remediation.
9 Eligible activities include, but are not limited to: Environmental
10 site assessments; remedial investigations; health assessments;
11 feasibility studies; site planning; community involvement; land use
12 and regulatory analyses; building and infrastructure assessments;
13 economic and fiscal analyses; and any environmental analyses under
14 chapter 43.21C RCW;

15 (v) Provide grants to local governments for remedial actions
16 related to area-wide groundwater contamination. To receive the
17 funding, the local government does not need to be a potentially
18 liable person or be required to seek reimbursement of grant funds
19 from a potentially liable person;

20 (vi) The director may alter grant matching requirements to create
21 incentives for local governments to expedite cleanups when one of the
22 following conditions exists:

23 (A) Funding would prevent or mitigate unfair economic hardship
24 imposed by the clean-up liability;

25 (B) Funding would create new substantial economic development,
26 public recreational opportunities, or habitat restoration
27 opportunities that would not otherwise occur; or

28 (C) Funding would create an opportunity for acquisition and
29 redevelopment of brownfield property under RCW 70.105D.040(5) that
30 would not otherwise occur;

31 (vii) When pending grant applications under ~~((e)-(f))~~ (e) (iv)
32 and (v) of this subsection (4) exceed the amount of funds available,
33 designated redevelopment opportunity zones must receive priority for
34 distribution of available funds.

35 ~~((d)-(f))~~ (f) To expedite multiparty clean-up efforts, the
36 department may purchase remedial action cost-cap insurance. For the
37 2013-2015 fiscal biennium, moneys in the local toxics control account
38 may be spent on projects in sections 3024, 3035, 3036, and 3059,
39 chapter 19, Laws of 2013 2nd sp. sess.

1 (5) Except for unanticipated receipts under RCW 43.79.260 through
2 43.79.282, moneys in the state and local toxics control accounts may
3 be spent only after appropriation by statute.

4 (6) No moneys deposited into either the state or local toxics
5 control account may be used for: Natural disasters where there is no
6 hazardous substance contamination; high performance buildings; solid
7 waste incinerator facility feasibility studies, construction,
8 maintenance, or operation; or after January 1, 2010, for projects
9 designed to address the restoration of Puget Sound, funded in a
10 competitive grant process, that are in conflict with the action
11 agenda developed by the Puget Sound partnership under RCW 90.71.310.
12 However, this subsection does not prevent an appropriation from the
13 state toxics control account to the department of revenue to enforce
14 compliance with the hazardous substance tax imposed in chapter 82.21
15 RCW.

16 (7) Except during the 2011-2013 fiscal biennium, one percent of
17 the moneys collected under RCW 82.21.030 shall be allocated only for
18 public participation grants to persons who may be adversely affected
19 by a release or threatened release of a hazardous substance and to
20 not-for-profit public interest organizations. The primary purpose of
21 these grants is to facilitate the participation by persons and
22 organizations in the investigation and remedying of releases or
23 threatened releases of hazardous substances and to implement the
24 state's solid and hazardous waste management priorities. No grant may
25 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
26 appropriated for public participation that are not expended at the
27 close of any biennium revert to the state toxics control account.

28 (8) The department shall adopt rules for grant or loan issuance
29 and performance. To accelerate both remedial action and economic
30 recovery, the department may expedite the adoption of rules necessary
31 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
32 expedited procedures in RCW 34.05.353. The department shall initiate
33 the award of financial assistance by August 1, 2013. To ensure the
34 adoption of rules will not delay financial assistance, the department
35 may administer the award of financial assistance through interpretive
36 guidance pending the adoption of rules through July 1, 2014.

37 (9) Except as provided under subsection (3)(k) and (q) of this
38 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. (~~effects~~
39 ~~{affects}~~) affects the ability of a potentially liable person to
40 receive public funding.

(10) During the ((2013-2015)) 2015-2017 fiscal biennium the local toxics control account may also be used for the centennial clean water program ((and for storm water grants)) administered by the department of ecology.

NEW SECTION. Sec. 7027. (1) Funds appropriated in this act for minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before funds may be expended on the revisions. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

(2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.

(b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations

described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.

NEW SECTION. Sec. 7028. FOR THE STATE TREASURER—TRANSFERS

Public works assistance account—state: For transfer to the water pollution control revolving account, \$6,000,000 for fiscal year 2016 and \$6,000,000 for fiscal year 2017. \$12,000,000

Public works assistance account—state: For transfer to the drinking water assistance account, \$4,400,000 for fiscal year 2016 and \$4,400,000 for fiscal year 2017. \$8,800,000

State toxics control account: For transfer to the environmental legacy trust account. \$24,000,000

Local toxics control account: For transfer to the environmental legacy trust account. \$30,000,000

The state treasurer is authorized to modify these transfer amounts throughout the 2015-2017 fiscal biennium in order to maintain positive account balances in the three accounts. The state treasurer, in consultation with the department of ecology and the office of financial management is further authorized to transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics control account or the environmental legacy trust account to maintain positive account balances. Any transfers from the cleanup settlement account must be considered an inter fund loan and must be repaid to the cleanup settlement account. The department of ecology is further authorized to delay the start of various clean-up projects funded in this act with the state toxics control account, the local toxics control account, and the environmental legacy trust account, if necessary to maintain positive account balances after maximizing the inter-fund transfer authority provided in this section. The department of ecology is further authorized to delay the start of various clean-up projects funded in this act with the state toxics control account, the local toxics control account, and the environmental legacy trust

1 account, if necessary to maintain positive account balances after
2 maximizing the inter-fund transfer authority provided in this
3 section.

4 NEW SECTION. **Sec. 7029.** RESEARCH ON TRANSFER OF FEDERAL LANDS
5 TO WASHINGTON STATE. Staff from the appropriate legislative
6 committees shall use existing studies and available literature to
7 research the potential costs, revenues, and policy impacts of
8 transferring federal lands to state ownership. The research must
9 include:

10 (1) Costs to the state of: (a) Land management related to
11 wildfires, forest health, invasive species management, and public
12 access; (b) addressing deferred forest health issues and ongoing
13 maintenance; (c) payments in lieu of taxes; (d) state program
14 development; and (e) other potential costs.

15 (2) Revenues to the state from: (a) Current and increased timber
16 cut-rates; (b) mineral lease revenues; (c) recreation fees; (d)
17 grazing fees; (e) permanent common school account investment income;
18 and (f) other potential revenues.

19 (3) Policy research related to the endangered species act, the
20 mining law of 1872, and other federal-state impacts.

21 (4) The research may not include consideration of revenues or
22 costs of transferring public lands into private ownership status.

23 (5) A report on this research must be provided to appropriate
24 legislative committees by December 1, 2015.

25 NEW SECTION. **Sec. 7030.** (1) The legislature recognizes that
26 school districts are responsible for siting, building, and
27 maintaining school facilities that provide a learning environment
28 supportive of student achievement, and that schools are integral to
29 the communities they serve. The legislature intends to create the
30 legislative task force on school siting, as provided in subsection
31 (2) of this section, to review school facility challenges created by
32 enrollment increases and recent education reforms, including
33 expansion of full-day kindergarten and smaller class sizes.

34 (2) A legislative task force on school siting is established,
35 with members as provided in this subsection. All member appointments
36 or selections must be made by July 1, 2015.

37 (a) The president of the senate shall appoint two members from
38 each of the two largest caucuses of the senate.

1 (b) The speaker of the house of representatives shall appoint two
2 members from each of the two largest caucuses of the house of
3 representatives.

4 (c) The governor shall appoint one member who represents
5 environmental concerns related to school siting and one member who
6 represents the building industry.

7 (d) The task force must also include:

8 (i) A representative of the association of Washington cities;

9 (ii) A representative of the Washington state association of
10 counties;

11 (iii) Two representatives of school districts, who represent
12 school districts that serve students in urban areas and currently are
13 experiencing difficulty finding suitable siting locations, selected
14 by the Washington association of school administrators;

15 (iv) Two representatives of school districts, who represent
16 school districts that serve students in rural areas and currently are
17 experiencing difficulty finding suitable siting locations, selected
18 by the Washington association of school administrators; and

19 (v) A representative of the Washington state association of
20 county and regional planning directors.

21 (3) The task force shall choose its chair from among its
22 legislative membership. The chair shall convene at least three
23 meetings of the task force.

24 (4) The task force shall review the issue of siting schools
25 inside and outside of urban growth areas. In reviewing this issue,
26 the task force must balance the planning goals and requirements set
27 forth in chapter 36.70A RCW with the needs of school districts facing
28 capacity issues and the infrastructure needs of local governments.

29 (5) Staff from the office of superintendent of public instruction
30 and from affected school districts, counties, and cities must support
31 the task force by providing local information as needed. Support
32 provided by staff from the office of superintendent of public
33 instruction must be provided within existing resources.

34 (6) Staff support for the task force must be provided by senate
35 committee services and the house of representatives office of program
36 research.

37 (7) Legislative members of the task force must be reimbursed for
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative
39 members, except those representing an employer or organization, are

entitled to be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.

(8) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.

(9) The task force shall provide a summary of the task force's discussions and any recommendations to the appropriate committees of the legislature by December 1, 2015.

(10) This section expires January 1, 2016.

NEW SECTION. **Sec. 7031.** A legislative task force is established to work with the department of enterprise services and the state building code council, within existing funding, to study all aspects of the council's administration and operations for managing and conducting updates to the codes specified in chapters 19.27 and 19.27A RCW.

(a) The membership of the task force must be comprised of the four ex officio legislative members assigned to the council, two members of the department of enterprise services, four members of the council, of which two represent local government, with one local government member representing building code enforcement officials, and a variety of stakeholders who work with the council on a regular basis. The task force, at a minimum, must:

(i) Consult with other directors and representatives of state agencies who interact with the council;

(ii) Gather input from current councilmembers and former members who recently served on the council;

(iii) Review past legislation and other documents regarding the function of the council; and

(iv) Study the workforce level needed for rule making, conducting stakeholder processes, holding open meetings, processing code amendments, and addressing policy issues for the codes the legislature has charged the council to maintain.

(b) Staff support for the task force must be provided by the capital budget staff of senate committee services and the office of program research.

(c) By December 18, 2015, and in compliance with RCW 43.01.036, any findings and recommendations made by the task force must be

1 reported to the governor and the appropriate committees of the
2 legislature. If work cannot be completed by December 18, 2015, a
3 report on the status of the task force work must be provided with any
4 recommended actions followed by a second report that must be
5 submitted to the governor and the appropriate committees of the
6 legislature by December 16, 2016.

7 NEW SECTION. **Sec. 7032.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of
9 the state government and its existing public institutions, and takes
10 effect immediately."

EHB 1115 - S COMM AMD

By Committee on Ways & Means

11 On page 1, line 2 of the title, after "improvements;" strike the
12 remainder of the title and insert "amending RCW 43.160.080,
13 27.34.330, 79A.15.030, 79A.15.050, 28B.20.725, 28B.15.310,
14 28B.15.210, 28B.30.750, 28B.35.370, 28B.50.360, and 43.155.050;
15 amending 2013 2nd sp.s. c 19 ss 1073, 1074, 1077, 1078, 1090, 1091,
16 1093, 1099, 1108, 1104, 1105, 2024, 2028, 3067, 3058, 3101, 3190,
17 3212, 5007, 5020, 5015, 5025, 5055, 5108, 5110, and 7043
18 (uncodified); amending 2013 3rd sp.s. c 1 s 3 (uncodified);
19 reenacting and amending RCW 70.105D.070; adding new sections to 2013
20 2nd sp.s. c 19 (uncodified); creating a new section; repealing 2013
21 2nd sp.s. c 19 s 7013 (uncodified); providing an expiration date; and
22 declaring an emergency."

EFFECT: Modifies Capital Budget appropriations.

(End of Bill)

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